

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-25

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS OR IM YES OR NO	No
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FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	TO	June 30, 2025
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	65-25-13
FED. TAX ID.:	85-6000-130
Please Identify One:	
<input type="checkbox"/> General Fund/Capital Outlay/Debt	
<input type="checkbox"/> Direct Grant	
<input checked="" type="checkbox"/> Flowthrough	24154
(Program of Adm.)	
Name	Title II Teacher/Principal Training
SELECT ONE:	
<input type="checkbox"/> INITIAL BUDG. (Flowthrough)	
<input checked="" type="checkbox"/> INCREASE	
<input type="checkbox"/> DECREASE	
<input type="checkbox"/> TRANSFER	
<input type="checkbox"/> MAINTENANCE	

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: _____ Phyllis Timme _____ TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)	
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ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44504						\$0.00	
24154						\$0.00	
		2200.51100	SALARY (JC 1211)	\$28,780.00	\$5,998.84	\$34,778.84	0.63
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
				SUB TOTAL	\$5,998.84	Total FTE	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

8/13/24

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

JUSTIFICATION

Correct Carryover Amount

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION		ANALYST	SDE APPROVAL	
SUPERINTENDENT	DATE		PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE