DOC. ID: FED. TAX ID.: STATE OF NEW MEXICO PAGE 1 65-25-13 85-6000-130 DEPARTMENT OF EDUCATION SUBMIT COPIES (AS API a. General Allocation Notic B. Publication and form 91 increase ocer \$1,000 in Operational (non-catagoric ADJUSTMENT FLOWTHROUGH BUDGET PERIO A. CARRYOVER B. TOTAL CURR C. ADMINISTRA то

SUBMIT COPIES (AS APPLICALBLE)			300 DON GAS	300 DON GASPAR		Please Identify One:		
a. General Allocation Notice			SANTA FE, NM 87	SANTA FE, NM 87501-2786		nd/Capital Outlay/Debt		
B. Publication and form	910b-5 for							
increase ocer \$1,000 in			BUDGET ADJUSTMEN	BUDGET ADJUSTMENT REQUEST		Direct Grant		
Operational (non-catago	prical)							
			Fiscal Year	2024-25	X Flowthroug	h <u>24154</u>		
ADJUSTMENT	CHANGES INTENT/S	COPE OF PROGRAM	YEAS OR I M YES OR NO	No		(Program of Adm.)		
FLOWTHROU	IGH ONLY				Name Title II Te	acher/Principal Trainin	<u>c</u>	
BUDGET PER		July 1, 202	24 TO June 30, 2025					
A. CARRYOVE	ER				SELECT ONE:			
B. TOTAL CUR	RRENT YEAR ALLOCA	TION		•	INITIAL BU	DG. (Flowthrough)		
C. ADMINISTE	RATIVE POOL ALLOCA	ATION			X INCREASE			
г	FOTAL FUNDING AVAI	LABLE:			DECREAS	E		
					TRANSFER	२		
					MAINTENA	NCE		
ENTITY NAME		FARMINGTON MUN	ICIPAL SCHOOLS		L			
CONTACT:	-	Phyllis Timme		840				
	OVED BUDGET (Flowth	,	12221 Home (000/ 021 0					
TOMENTIN	OVED DODGET (FIOWA	inougri)	ROUND TO THE NEARES	TDOLLAR				
REVENUE	FUNCTION/	OBJECT	KOOND TO THE NEARES	DOLLAR			1	
AND FUND	EXPENDI			PRESENT AMOUNT OF		ADJUSTED	AD	
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	F	
44504	TROW	10	DESCRIPTION	DODOLI	ADJUGTINIEINT	\$0.00		
24154						\$0.00		
24134		2200.51100	SALARY (JC 1211)	\$28,780.00	\$5,998.84	\$34,778.84		
		2200.31100	SALART (SC 1211)	\$20,700.00	ψ0,000.04	\$0.00		
						\$0.00	-	
┣────┼		+ +				\$0.00		
-							-	
						\$0.00	-	
						\$0.00	-	
┣────┼						\$0.00		
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						\$0.00		
1		1				¢0.00		

AND FUND ADD'L CODE FTE 44504 24154 0.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SUB TOTAL \$5,998.84 Total FTE Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled INDIRECT COST \$0.00 Board of Education meeting open to the public on: 8/13/24 TOTAL \$5,998.84

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION Correct Carryover Amount	FUNCTION/OBJ	JUSTIFICATION
-			

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL		
SUPERINTENDENT DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	