2025-2026 SONORA ISD BUDGET BY FUNCTION

Fund 199

	2025-26 Original Budget	Budget Amendment #1	Amended Budget 10/13/2025	
REVENUES				
Local	$ 5,479,895	$ -	$ 5,479,895	
State	4,475,487	-	4,475,487	
Federal	-	-	-	
Flow Through In	-	-	-	
TOTAL REVENUE	**$ 9,955,382**	**$ -**	**$ 9,955,382**	
APPROPRIATIONS				
11 Instruction	$ 4,670,891	$ 35,372	$ 4,706,263	IPads/Laptops
12 Library	$ 104,284		104,284	
13 Curriculum	$ 146,632		146,632	
21 Instr Leadership	$ 99,477		99,477	
23 Campus Admin	$ 415,465		415,465	
31 Counseling	$ 168,020		168,020	
33 Health Services	$ 73,185		73,185	
34 Student Transp	$ 308,856		308,856	
35 Food Service	$ 1,264		1,264	
36 Co-Curricular	$ 614,616		614,616	
41 General Admin	$ 563,714		563,714	
51 Plant Maint/Oper	$ 1,603,134		1,603,134	
52 Security	$ 91,105		91,105	
53 Data Proc/Technology	$ 300,758		300,758	
71 Debt Service	$ 81,007		81,007	
81 Facility Acq/Const	$ -	$ 119,483	119,483	1701 Tayloe
93 Pymt to Other SSC	$ 397,337		397,337	
99 Tax Appr/Collection	$ 265,637		265,637	
8900 Flow Through Out	$ 50,000		50,000	
TOTAL APPROPRIATIONS	**$ 9,955,382**	**$ 154,855**	**$ 10,110,237**	
NET INCREASE (DECREASE) TO FUND BALANCE	**$ -**	**$ (154,855)**	**$ (154,855)**	