Board Report

Christine Ketterling Federal Programs Director May 6, 2024

2024-25 Federal Programs Preliminary Allocations

Every year, the Idaho Department of Education receives allocations from the U.S. Department of Education and makes several adjustments to project accurate allocations. This adjustment process has been delayed this year and is still underway. They project we won't have those numbers until the end of May. In order to proceed with opening the CFSGA they have uploaded allocations based off a 3% reduction from prior year allocations as seen below.

Program	2023-2024	2024-2025	Difference
Title I-A: Improving Basic Instruction	\$292,034	\$285,800	\$6,234
Title 1-C: Ed. Of Migratory Children	\$122,184	\$118,518	\$3,666
Title II: Supporting Effective Instruction	\$50,784	\$49,430	\$1,354
English Learner Program	\$31,362	\$29,411	\$1,951
Title Ill: English Language Acquisition	\$15,509	\$14,067	\$1,442
Title IV-A Student Support and	\$30,705	\$29,783	\$922
Academic Enrichment			

Consolidated Federal and State Grant Application Workshop (CFSGA)

I will be attending the CFSGA workshop in Boise on Friday May 17, 2024 and will begin working on our consolidated plan that outlines how we will spend our federal program dollars for the 2024-2025 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30 which will be a quick turnaround from when we receive actual allocations.