



**GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT
FOR THE PERIOD ENDING APRIL 30, 2025**

MAINTENANCE & OPERATION (M&O)

Description	2024-2025	2024-2025	APRIL	2024-2025
	Original Budget	Revised Budget	2024-2025	FYTD Activity
			Monthly Activity	
LOCAL TAXES-CURRENT	\$ 99,004,150.00	\$ 99,004,150.00	\$ 443,048.32	\$ 98,410,495.72
LOCAL TAXES-PRIOR YR	700,000.00	700,000.00	(73,926.82)	(376,181.54)
PENALTY/INTEREST	500,000.00	500,000.00	76,609.37	443,964.23
TOTAL	\$ 100,204,150.00	\$ 100,204,150.00	\$ 445,730.87	\$ 98,478,278.41

INTEREST & SINKING (I&S)

Description	2024-2025	2024-2025	APRIL	2024-2025
	Original Budget	Revised Budget	2024-2025	FYTD Activity
			Monthly Activity	
LOCAL TAXES - CUR YR	\$ 39,850,000.00	\$ 39,600,000.00	\$ 177,465.59	\$ 39,418,927.91
LOCAL TAXES - PRIOR YEAR	100,000.00	100,000.00	(34,310.25)	(177,647.29)
PENALTY/INTEREST/DEL	50,000.00	50,000.00	31,449.59	180,884.21
TOTAL	\$ 40,000,000.00	\$ 39,750,000.00	\$ 174,604.93	\$ 39,422,164.83

This report is prepared for the Board of Trustees meeting held June 12, 2025.