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SUBMIT COPIES (ASAPPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

perational (non-catagorical)		

FLOW I HROUGH UNLT					
BUDGET PERIOD FROM	July 1, 2023	то	June 30, 2024		
A. CARRYOVER					
B. TOTAL CURRENT YEAR ALLOCATION					
C. ADMINISTRATIVE POOL ALLOCATION					
TOTAL FUNDI	NG AVAILABLE:				

DOC. ID:	65-24-68			
FED. TAX ID.:	85-6000-130			
Please Identify	One:			
	General Fund/0	Capital Outlay/De	ebt	
	Direct Grant			
Х	Flowthrough	271	07	
		(Program of Ad	m.)	
Name	GoBond			
SELECT ONE	:			
X	INITIAL BUDG.		(Flowthrough)	
		•	(Flowerrough)	
	INCREASE		(Flowerrough)	
			(Flowerough)	
	INCREASE	•	(Flowerrough)	
	INCREASE DECREASE	•	(Flowerrough)	

			ROUND TO THE NEAREST DO	OLLAR			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPEN	IDITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
43204		1000.56114	Library	\$0.00	\$191,601.00	\$191,601.00	
27107						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compliation:		SUB TOTAL	\$191,601.00	Total FTE	·		
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00		-		
Board of Education meeting open to the public on: 3/19/24		TOTAL	\$191,601.00				

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

23-24 Initial Award

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

			_			
			_			
			_			
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
	·					
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE
			_			

FUNCTION/OBJ

JUSTIFICATION