

**Mahtomedi Public Schools**  
**Independent School District #832**  
**1520 Mahtomedi Avenue**  
**Mahtomedi, MN 55115**

**Regular Meeting - Board of Education**

**Date:** March 10, 2016

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**Agenda Item #10. B**

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**TOPIC: Approval of the 2016-2017 Integration Budget**

**BACKGROUND:** This is the budget that will be submitted to MDE on March 15<sup>th</sup> for approval.

**PURPOSE OF PRESENTATION:** The purpose of this presentation is to provide the Board and community with an overview of the Achievement and Integration budget and the programs and practices funded by these monies for students and staff. I more detailed presentation was given at the board study session on February 25, 2016. No changes have been made to the amounts presented at that time.

**LEARNING OBJECTIVE:** As a result of this presentation, the Board will have an understanding of the Achievement and Integration activities for the 2016-2017 School Year.

**ACTION RECOMMENDED:** This item is for approval.

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**Submitted By:**



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**Name**

**Achievement and Integration Coordinator**

**Title**

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**Concurrence By:**



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**Dr. Mark Larson**  
**Superintendent of Schools**