

Position	High School	High School	High School	High School
	1250-1499	1500-1999	2000-2499	2500-2999
Principal	1	1	1	1
Asst. Principal	3	4	5	5
Acad. Dean	1	1	1	1
Counselor	6	7	9	10
Counselor Cler.	1	2	2	2
Test Coordinator	1	1	1	1
Athl. Coord.	1	1	1	1
Dyslexia	0.5	0.5	0.5	0.5
Local Teachers (Max Class = 30)	21:1	21:1	21:1	21:1
Registered Nurse	1	1	1	1
Nurse Aide	1	1	1	2
Library	1	1	1	1
Library Cler.	1	1	1	1
Secretary/Clerk	6	8	10	12
Local Aide	1	1	1	1
Hall Monitors	0	0	0	0

Formula

Max Enrollment - Self Contained - CTE FTE

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All reductions will be made through attrition.