



**School District Funding Report Scenario 4**  
**South San ISD**  
**2020-2021**  
**TOTAL CISSA FTE' 6 Site Coord. 7 Schools**

Project/School	2020-2021 Staff	2020-2021 SSISD	2020-2021 CIS	2020-2021 Total	Contract Term	Funding sources or grants
<b>Elementary Schools</b>						
Field Manager	1					
Armstrong ES	1	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	8/1/20-7/31/21	TEA
Athens ES	0.5	\$ 17,500.00	\$ 17,500.00	\$ 35,000.00		
Benavidez ES	0	\$ -	\$ -	\$ -		0 0
Carrillo ES	0.5	\$ 17,500.00	\$ 17,500.00	\$ 35,000.00	8/1/20-7/31/21	TEA, United Way
Five Palms ES	0	\$ -	\$ -	\$ -		
Hutchins ES	0	\$ -	\$ -	\$ -		
Kindred ES	0	\$ -	\$ -	\$ -		
Madla ES	1	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	8/1/20-7/31/21	TEA
Palo Alto ES	0	\$ -	\$ -	\$ -		
Price ES	0	\$ -	\$ -	\$ -	8/1/20-7/31/21	0
<b>Total</b>	<b>3</b>	<b>\$ 105,000.00</b>	<b>\$ 105,000.00</b>	<b>\$ 210,000.00</b>		
<b>Middle Schools</b>						
Dwight MS	1	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	8/1/20-7/31/21	TEA, United Way
Shepard MS	1	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	8/1/20-7/31/21	TEA, United Way
Kazen MS	1	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	8/1/20-7/31/21	TEA
Zamora MS	0	\$ -	\$ -	\$ -		
<b>Total</b>	<b>3</b>	<b>\$ 105,000.00</b>	<b>\$ 105,000.00</b>	<b>\$ 210,000.00</b>		
<b>High School</b>						
South San HS	0	\$ -	\$ -	\$ -	8/1/20-7/31/21	0
<b>Total</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Project Access</b>	0.5 Clinical Case Worker	\$ -	\$ -	\$ -	8/1/20-7/31/21	<b>COSA Metrohealth</b>
<b>Total Funding</b>		<b>\$ 210,000.00</b>	<b>\$ 210,000.00</b>	<b>\$ 420,000.00</b>		