



# Collin College

2017 Capital Improvement Program  
Monthly Report  
June 2018

Collin County Community College District

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## 1. Introduction

On May 6, 2017, voters approved Collin College's \$600 million bond proposal to facilitate a long-range plan to accommodate the projected population growth in Collin County over the next two decades. The program consists of 4 new campuses, 3 new facilities, 2 repurposed existing spaces, and 3 wayfinding projects (on existing sites). The program is scheduled to be completed in 4 phases over 7 years with projects opening in early 2020.

On May 16, 2017, in a special session, the Board of Trustees granted the District President authority to enter and negotiate into contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services to the Collin College 2017 Capital Improvement Program. On May 25, 2017, Collin College issued a Notice to Proceed to AECOM. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

The Program is progressing as planned with no major issues to report at this time.

### Completed and Pending Items

- Collin College Board of Trustees approved the recommendation of Perkins+Will, Inc. to provide A/E services for the IT Center of Excellence at the Frisco Campus in Phase 2
- Collin College Board of Trustees approved the recommendation of Beck Architecture, LLC to provide A/E services for the Celina Campus and Farmersville Campus in Phase 2
- Collin College Board of Trustees approved McCarthy Building Companies, Inc.'s GMP for the Technical Campus
- Page Southerland Page, Inc. issued 50% Construction Documents (GMP) to Skanska USA Building, Inc. on June 26<sup>th</sup>
- Completion of the Phase 2 Construction Manager-at-Risk services RFQ's
- Project teams continue to work on value engineering and cost reductions to bring projects within approved budget limits

### Items of close attention

- Potential roadway intersection improvements currently required by the City of Wylie for the Wylie Campus
- Approval by the City of Wylie of a traffic signal on the south side of the site for the Wylie Campus
- Approval by the United States Army Corp of Engineers of wetlands mitigation for the Wylie Campus
- Coordination with the City of Allen to work around document approval timeframes to allow for scheduled commencement of construction for the Technical Campus
- The Wylie Campus design and construction schedules are being monitored closely to ensure construction can complete in Fall 2020, while maintaining budget and quality of construction

### Budget Summary

- \$77,940,805 of the \$600,000,000 has been committed to-date in the form of contracts with various vendors. This represents 12.99% of the overall program budget committed.
- \$60,977,682 of the \$77,940,805 committed amount has been expended to-date. This represents 78.24% of the commitments expended and 10.16% of the program budget expended.

### 3. Scope

#### 3.1 Phase 1

- Wylie Campus
  - Construction of a campus on a new approximately 97-acre site
  - The campus is planned to include:
    - Campus Commons
    - Learning Resource Center / Library
    - Student Center
- Technical Campus
  - Construction of a Technical Campus on a new 32-acre site in Allen, Texas
  - Programs planned for inclusion include:
    - Advanced Manufacturing, Aviation Technology, Construction, Health Science, Logistics and Transportation

#### 3.2 Phase 2

- Celina Campus
  - Construction of a campus on a new approximately 75-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Farmersville Campus
  - Construction of a campus on a new approximately 76-acre site
  - The campus is planned to include:
    - Student Union / Workforce / Instructional Building
- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - IT Center of Excellence

#### 3.3 Phase 3

- Frisco Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center
- McKinney Campus
  - Construction of a new facility on an existing campus
  - The campus is planned to include:
    - Welcome Center

## 3.4 Phase 4

- Frisco Campus
  - Renovations / Repurposing of Existing Buildings
- McKinney Campus
  - Renovations / Repurposing of Existing Buildings
- McKinney Campus
  - Traffic Infrastructure & Wayfinding
- Frisco Campus
  - Wayfinding
- Plano Campus
  - Wayfinding

## 4. Community

### 4.1 Project Teams

#### 4.1.1 Phase 1

- Wylie Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Page Southerland Page, Inc. (under contract)
    - MEP: Reed, Wells, Benson & Co.
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: Skanska USA Building, Inc. (under contract)
  - Commissioning Agent: Bath Group, Inc. (under contract)
- Technical Campus
  - Program Manager: AECOM Technical Services, Inc. (under contract)
  - A/E: Perkins+Will, Inc. (under contract)
    - Associate Architect: Hoefer Wysocki Architecture
    - MEP: Purdy McGuire
    - Civil Engineer: Pacheco Koch Consulting Engineers, Inc.
    - Structural Engineer: L.A. Fuess Partners, Inc.
    - Cost Consulting: Vermeulens
  - Construction Manager-at-Risk: McCarthy Building Companies, Inc. (under contract)
  - Commissioning Agent: Farnsworth (under contract)

#### 4.1.2 Phase 2

- Celina Campus
  - Program Manager: AECOM (under contract)
  - A/E: [Beck Architecture, LLC \(pending\)](#)
  - Construction Manager-at-Risk: TBD
- Farmersville Campus
  - Program Manager: AECOM (under contract)
  - A/E: [Beck Architecture, LLC \(pending\)](#)
  - Construction Manager-at-Risk: TBD
- Frisco Campus (IT Center of Excellence)
  - Program Manager: AECOM (under contract)
  - A/E: [Perkins+Will, Inc. \(pending\)](#)
  - Construction Manager-at-Risk: TBD

#### 4.1.3 Phase 3

- Frisco Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Welcome Center)
  - Program Manager: (AECOM option expiration date: August 2019)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

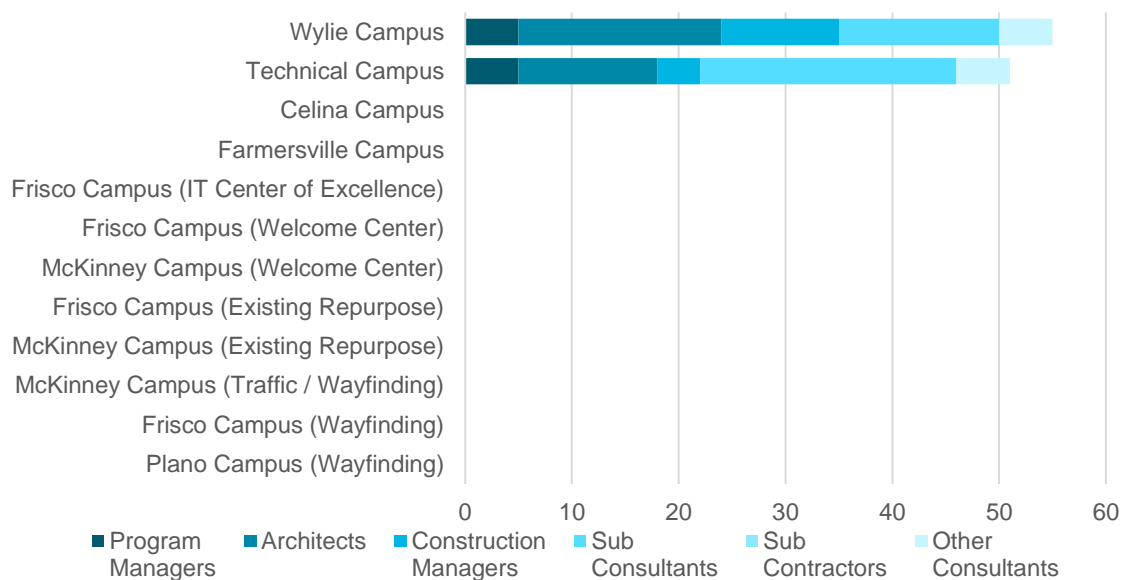
#### 4.1.4 Phase 4

- Frisco Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Existing Repurpose)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- McKinney Campus (Traffic / Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD



- Construction Manager-at-Risk: TBD
- Frisco Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD
- Plano Campus (Wayfinding)
  - Program Manager: (AECOM option expiration date: May 2021)
  - A/E: TBD
  - Construction Manager-at-Risk: TBD

## 4.2 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2017 Capital Improvement Program, have 106 employees contributing to the program's progress.

## 4.3 Community Outreach

- Collin College 2017 Capital Improvement Program Website
  - o <https://CollinCollege2017CIP.com>
  - o Includes the following features:
    - Program Overview
    - Project Scopes
    - Project Schedules
    - Project Budgets
    - Progress Photos/Renderings
    - Live On-Site Camera Feeds



## 5.2 Phase 1

### Wylie Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of GMP	August 28, 2018	August 28, 2018	↑	-	
Contractor Mobilized	September 10, 2018	September 10, 2018	↑	-	
Foundations Complete	TBD	TBD		-	
Building Top Out	TBD	TBD		-	
Building Dry-In	TBD	TBD		-	
Building Energized	TBD	TBD		-	
Building Climatized	TBD	TBD		-	
Temporary CO	TBD	TBD		-	
Final CO	TBD	TBD		-	
Substantial Completion	May 1, 2020	May 1, 2020	↑	-	
Final Completion	July 1, 2020	July 1, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

### Technical Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	May 16, 2017	May 16, 2017	↑	May 16, 2017	✓
BOT Approval of A/E Procurement Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Construction Delivery Method	May 23, 2017	May 23, 2017	↑	May 23, 2017	✓
BOT Approval of Recommended Firms	August 22, 2017	August 22, 2017	↑	August 22, 2017	✓
Architect Mobilized	September 12, 2017	September 29, 2017	↓	September 28, 2017	✓
GMP Construction Documents Submittal	April 16, 2018	April 16, 2018	↑	April 19, 2018	✓
BOT Approval of GMP	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
Contractor Mobilized	July 6, 2018	July 20, 2018	↘	-	
Foundations Complete	TBD	TBD		-	
Building Top Out	TBD	TBD		-	
Building Dry-In	TBD	TBD		-	
Building Energized	TBD	TBD		-	
Building Climatized	TBD	TBD		-	
Temporary CO	TBD	TBD		-	
Final CO	TBD	TBD		-	
Substantial Completion	June 25, 2020	June 25, 2020	↑	-	
Final Completion	August 25, 2020	August 25, 2020	↑	-	
Student Occupancy	August 2020	August 2020	↑	-	

## 5.3 Phase 2

### Celina Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	-	
Architect Mobilized	July 24, 2018	July 24, 2018	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Farmersville Campus

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	-	
Architect Mobilized	July 24, 2018	July 24, 2018	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

### Frisco Campus (IT Center of Excellence)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	September 25, 2018	February 14, 2018	↑	February 14, 2018	✓
BOT Approval of A/E Procurement Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Construction Delivery Method	September 25, 2018	March 27, 2018	↑	March 27, 2018	✓
BOT Approval of Recommended A/E Firm	June 26, 2018	June 26, 2018	↑	June 26, 2018	✓
BOT Approval of Recommended CM Firm	August 2018	August 2018	↑	-	
Architect Mobilized	July 24, 2018	July 24, 2018	↑	-	
Student Occupancy	August 2021	August 2021	↑	-	

## 5.4 Phase 3

### Frisco Campus (Welcome Center)

Activity	Baseline Finish	Planned Finish		Actual Finish	
BOT Approval of Program Manager	November 2019	November 2019	↑	-	
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-	
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-	
Student Occupancy	August 2022	August 2022	↑	-	

**McKinney Campus (Welcome Center)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	November 2019	November 2019	↑	-
BOT Approval of A/E Procurement Method	November 2019	November 2019	↑	-
BOT Approval of Construction Delivery Method	November 2019	November 2019	↑	-
Student Occupancy	August 2022	August 2022	↑	-

**5.5 Phase 4****Frisco Campus (Existing Repurpose)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

**McKinney Campus (Existing Repurpose)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student Occupancy	August 2023	August 2023	↑	-

**McKinney Campus (Traffic / Wayfinding)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

**Frisco Campus (Wayfinding)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

**Plano Campus (Wayfinding)**

Activity	Baseline Finish	Planned Finish		Actual Finish
BOT Approval of Program Manager	October 2021	October 2021	↑	-
BOT Approval of A/E Procurement Method	October 2021	October 2021	↑	-
BOT Approval of Construction Delivery Method	October 2021	October 2021	↑	-
Student and Staff Use	August 2023	August 2023	↑	-

## 6. Budget

### 6.1 Program Summary

#### Program Wide Budget

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$54,010,598	\$53,527,918	\$29,037,317	\$12,193,022	54%	42%
Investigation, Testing & Verification	\$9,330,450	\$9,330,450	\$330,863	\$212,035	4%	64%
Construction, Equipment & Furnishings	\$463,778,252	\$500,837,469	\$19,260,835	\$19,260,835	4%	100%
Misc.	\$439,079	\$509,999	\$78,306	\$78,306	15%	100%
Contingency	\$21,291,621	\$18,960,679	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$600,000,000</b>	<b>\$600,000,000</b>	<b>\$77,940,805</b>	<b>\$60,977,682</b>		
% of Total Project Budget Committed	<b>12.99%</b>					
% of Total Commitments Expended	<b>78.24%</b>					
% of Total Project Budget Expended	<b>10.16%</b>					

### 6.2 Phase 1

#### Wylie Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$15,051,440	\$12,776,022	\$12,661,905	\$6,522,976	99%	52%
Investigation, Testing & Verification	\$2,679,247	\$2,679,247	\$175,250	\$117,933	7%	67%
Construction, Equipment & Furnishings	\$133,174,284	\$144,611,102	\$8,597,436	\$8,597,436	6%	100%
Misc.	\$126,082	\$174,418	\$49,866	\$49,866	29%	100%
Contingency	\$6,571,649	\$5,844,000	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$157,602,702</b>	<b>\$166,084,789</b>	<b>\$21,484,457</b>	<b>\$15,288,211</b>		
% of Total Project Budget Committed	<b>12.94%</b>					
% of Total Commitments Expended	<b>71.16%</b>					
% of Total Project Budget Expended	<b>9.21%</b>					

### Technical Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$14,713,206	\$13,363,255	\$13,255,412	\$5,670,046	99%	43%
Investigation, Testing & Verification	\$2,619,039	\$2,619,039	\$126,513	\$94,102	5%	74%
* Construction, Equipment & Furnishings	\$130,181,602	\$156,174,001	\$10,663,399	\$10,663,399	7%	100%
Misc.	\$123,249	\$141,945	\$22,718	\$22,718	16%	100%
Contingency	\$6,423,972	\$4,824,567	\$0	\$0	0%	0%
Allen ISD Reimbursement	-	(\$12,000,000)	-	-		
Allen EDC Grant	-	(\$400,000)	-	-		
<b>Total Project Budget</b>	<b>\$154,061,068</b>	<b>\$164,722,807</b>	<b>\$24,068,041</b>	<b>\$16,450,265</b>		
% of Total Project Budget Committed	<b>14.61%</b>					
% of Total Commitments Expended	<b>68.35%</b>					
% of Total Project Budget Expended	<b>9.99%</b>					

\* Actual Budget from bond funds is \$143,774,001 (\$156,174,001 less \$12,000,000 Allen ISD Reimbursement and \$400,000 Allen EDC Grant)

### 6.3 Phase 2

#### Celina Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,078,807	\$5,078,807	\$1,067,000	\$0	21%	0%
Investigation, Testing & Verification	\$936,908	\$936,908	\$15,000	\$0	2%	0%
Construction, Equipment & Furnishings	\$46,569,862	\$46,569,862	\$0	\$0	0%	0%
Misc.	\$44,090	\$47,978	\$4,482	\$4,482	9%	100%
Contingency	\$2,482,596	\$2,478,708	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$55,112,263</b>	<b>\$55,112,263</b>	<b>\$1,086,482</b>	<b>\$4,482</b>		
% of Total Project Budget Committed	<b>1.97%</b>					
% of Total Commitments Expended	<b>0.41%</b>					
% of Total Project Budget Expended	<b>0.01%</b>					

#### Farmersville Campus

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$2,539,404	\$2,539,404	\$533,500	\$0	21%	0%
Investigation, Testing & Verification	\$468,453	\$468,453	\$14,100	\$0	3%	0%
Construction, Equipment & Furnishings	\$23,284,932	\$23,284,932	\$0	\$0	0%	0%
Misc.	\$22,045	\$22,045	\$1,240	\$1,240	6%	100%
Contingency	\$1,241,298	\$1,241,298	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$27,556,132</b>	<b>\$27,556,132</b>	<b>\$548,840</b>	<b>\$1,240</b>		
% of Total Project Budget Committed	<b>1.99%</b>					
% of Total Commitments Expended	<b>0.23%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					

**Frisco Campus (IT Center of Excellence)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$5,472,853	\$5,472,853	\$1,149,500	\$0	21%	0%
Investigation, Testing & Verification	\$1,009,600	\$1,009,600	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$50,183,042	\$50,183,042	\$0	\$0	0%	0%
Misc.	\$47,510	\$47,510	\$0	\$0	0%	0%
Contingency	\$2,675,210	\$2,675,210	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$59,388,215</b>	<b>\$59,388,215</b>	<b>\$1,149,500</b>	<b>\$0</b>		
% of Total Project Budget Committed	<b>1.94%</b>					
% of Total Commitments Expended	<b>0.00%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					

6.4 Phase 3

**Frisco Campus (Welcome Center)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$26,329,788</b>	<b>\$26,329,788</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	<b>0.00%</b>					
% of Total Commitments Expended	<b>0.00%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					

**McKinney Campus (Welcome Center)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$36,861,704</b>	<b>\$36,861,704</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	<b>0.00%</b>					
% of Total Commitments Expended	<b>0.00%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					

6.5 Phase 4

**Frisco Campus (Existing Repurpose)**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$7,321,091</b>	<b>\$7,321,091</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	<b>0.00%</b>					
% of Total Commitments Expended	<b>0.00%</b>					
% of Total Project Budget Expended	<b>0.00%</b>					



### McKinney Campus (Existing Repurpose)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$9,151,364</b>	<b>\$9,151,364</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### McKinney Campus (Traffic / Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
Management, Design, & Pre-Construction	\$812,720	\$1,182,720	\$370,000	\$0	31%	0%
Investigation, Testing & Verification	\$133,056	\$133,056	\$0	\$0	0%	0%
Construction, Equipment & Furnishings	\$6,613,642	\$6,243,642	\$0	\$0	0%	0%
Misc.	\$6,261	\$6,261	\$0	\$0	0%	0%
Contingency	\$261,116	\$261,116	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$7,826,795</b>	<b>\$7,826,795</b>	<b>\$370,000</b>	<b>\$0</b>		
% of Total Project Budget Committed	4.73%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### Frisco Campus (Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$2,546,293</b>	<b>\$2,546,293</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

### Plano Campus (Wayfinding)

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Total Project Budget</b>	<b>\$5,092,585</b>	<b>\$5,092,585</b>	<b>\$0</b>	<b>\$0</b>		
% of Total Project Budget Committed	0.00%					
% of Total Commitments Expended	0.00%					
% of Total Project Budget Expended	0.00%					

## 6.6 Phase A

### **Public Safety Training Center**

Budget Group	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Construction Costs</b>	\$29,233,485	\$29,233,485	\$29,233,485	100%	100%
<b>Total Project Budget</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>	<b>\$29,233,485</b>		

\* This project was not managed by AECOM. However, it is included in the report to make a complete report of Bond costs.

## 6.7 Building Fund Reimbursement

### **Program Level**

Budget Group	Original Budget	Current Budget	Commitments	Expenditures	% of Budget Committed	% of Commitment Expended
<b>Building Fund Reimbursement</b>	\$51,150,000	\$0	\$0	\$0	0%	0%
<b>Program Contingency</b>	\$0	\$2,772,689	\$0	\$0	0%	0%
<b>Total Project Budget</b>	<b>\$51,150,000</b>	<b>\$2,772,689</b>	<b>\$0</b>	<b>\$0</b>		

\* Building Fund Reimbursements for Wylie Campus land, Technical Campus land, and Public Safety Training Center construction costs were completed in May '18. Budgets, Commitments and Expenditures for these costs are reflected in each project.

## 7. Completed Items

### 7.1 General Program

- AECOM conducted coordination meetings with the Executive Committee on June 4<sup>th</sup>, 11<sup>th</sup>, 18<sup>th</sup> & 25<sup>th</sup>

### 7.2 Procurement

- RFQ 4159 (Package 1 & 2 AE's) – Part 2 interviews evaluation were completed on June 1<sup>st</sup> and the recommended firms were notified
- AECOM and Collin College conducted a Program Procurement review meetings on June 6<sup>th</sup>
- Collin College and AECOM conducted the RFQ 4160 (Package 3 AE) – Part 2 Shortlist Interviews on June 7<sup>th</sup>
- RFQ 4160 (Package 3) – Part 2 interview evaluations were completed on June 8<sup>th</sup> and the recommended firm was notified
- Collin College and AECOM met on June 18<sup>th</sup> to review the FF&E procurement process and timeline for Wylie Campus and Technical Campus
- RFQ 4168 (Package 1 & 2 CM's) – Step 1 evaluation was completed and shortlisted were invited to participate in the RFP 4168 process on June 20<sup>th</sup>
- On June 26<sup>th</sup>, Collin College Board of Trustees approved the recommendation of Perkins+Will, Inc. to provide A/E services for the IT Center of Excellence at the Frisco Campus in Phase 2
- On June 26<sup>th</sup>, Collin College Board of Trustees approved the recommendation of Beck Architecture, LLC to provide A/E services for the Celina Campus and Farmersville Campus in Phase 2

- On June 26<sup>th</sup>, Collin College Board of Trustees approved McCarthy Building Companies, Inc.'s GMP for the Technical Campus
- RFP 4168 (Package 1 & 2 CM's) – Step 2 interviews were conducted and pricing was received on June 29<sup>th</sup> from the shortlisted firms
- RFQ 4169 (Package 1 & 2 CM's) – Step 1 evaluation was completed and shortlisted were invited to participate in the RFP 4169 process on June 29<sup>th</sup>

### 7.3 Design

- Collin College, AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted the Wylie Campus Weekly Project Meetings on June 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup> & 26<sup>th</sup>
- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. conducted the Technical Campus Weekly Project Meetings on June 12<sup>th</sup>, 19<sup>th</sup> & 26<sup>th</sup>
- Collin College, AECOM, Page Southerland Page, Inc. (including door hardware consultant) met on June 6<sup>th</sup> to review door hardware specification for the Wylie Campus
- Page Southerland Page, Inc. conducted an interior areas review session with AECOM and Collin College for the Wylie Campus on June 11<sup>th</sup>
- Page Southerland Page, Inc. issued 50% Construction Documents (GMP) to Skanska USA Building, Inc. on June 26<sup>th</sup>

### 7.4 Pre-Construction

- AECOM, Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted weekly design review meetings for the Wylie Campus on June 5<sup>th</sup>, 12<sup>th</sup> & 19<sup>th</sup>
- Page Southerland Page, Inc. and Skanska USA Building, Inc. conducted weekly design review meetings for the Wylie Campus on June 5<sup>th</sup>, 12<sup>th</sup> & 19<sup>th</sup>
- Collin College, AECOM, Perkins+Will, Inc. and McCarthy Building Companies, Inc. met on June 11<sup>th</sup> to review the GMP documentation for the Technical Campus
- McCarthy Building Companies, Inc. submitted the GMP to AECOM and Collin College on June 15<sup>th</sup>
- Skanska USA Building, Inc., Acari Management Group, Inc. and AECOM hosted a sub-contractor outreach event on June 20<sup>th</sup>
- McCarthy Building Companies, Inc. and AECOM conducted a meeting on June 27<sup>th</sup> to coordinate temporary power for the Technical Campus

### 7.5 Construction

- Demolition of existing structures at the Wylie Campus

### 7.6 Acceptance and Close-Out

- No Acceptance and Close-Out Phase Items are complete

## 8. Pending Items

### 8.1 General Program

- No General Program activities are pending at this time

## 8.2 Procurement

- Completion of the Evaluations for RFQ 4168 and RFQ 4169
- [Issuance of contract to McCarthy Companies, Inc. for the Technical Campus GMP](#)

## 8.3 Design

- Interior concept design completions for the Wylie Campus and Technical Campus
- Pre-programming for the Phase 2 projects

## 8.4 Pre-Construction

- [Submission of a GMP from Skanska USA Building, Inc. for the Wylie Campus](#)

## 8.5 Construction

- No Construction activities are underway at this time

## 8.6 Acceptance and Close-Out

- No Acceptance and Close-Out activities are underway at this time

## Appendix A – Schedule Milestone Definitions

**BOT Approval of Program Manager** – Establishes that a project is Board of Trustees approved and the Program Manager shall begin efforts to complete the project.

**BOT Approval of A/E Procurement Method** – Approval by the Board of Trustees of the methods used to procure the Architect.

**BOT Approval of Construction Delivery Method** – Approval by the Board of Trustees of the construction delivery method. Typically Construction Manager-at-Risk or Competitive Sealed Proposal.

**BOT Approval of Recommended Firms** – Acceptance of firm recommendations by the Board of Trustees.

**Architect Mobilized** – Completion of negotiations, execution of contracts, and issuance of Notice to Proceed.

**Schematic Design Submittal** – Initial design schemes that seek to define the general scope and conceptual design of the project including scale and relationships between building components.

**Design Development Submittal** – Site Plans, Elevations & Floorplans that define and describe all important aspects of the project.

**Construction Document Submittal** – Detailed specifications, details, illustrations, and instructions on all aspects of the facility. Used to obtain project bids and to construct the facility.

**BOT Approval of GMP (Site)** – Board of Trustees approval of the Guaranteed Maximum Price to complete the site work.

**Contractor Mobilized** – Notice to Proceed issued for the Site Work. Contractor on site and ready to start.

**BOT Approval of GMP (Facility)** – Board of Trustees approval of the Guaranteed Maximum Price to complete the facility work.

**Foundations Complete** – Mass grading & piers complete, project. There after the project is less affected by rain, mud and subterranean conditions.

**Building Top Out** – All major structural components are in place (including the highest component) for the facility. Project less susceptible to material shortages or delays.

**Building Dry-In** – Roofing and windows are complete and the building is water resistant. The project overall is less susceptible to weather as most of the work is conducted indoors.

**Building Energized** – The building has power. This is an indication that utilities are in place, significant electrical work is complete, and many significant city inspections have been passed.

**Building Climatized** – The HVAC system is functional. Weather sensitive materials can be installed.

**Temporary CO** – The city has agreed that the building is significantly constructed in accordance with local codes and is occupiable. There may be outstanding landscaping requirements.

**Final CO** – The city has agreed that the building is constructed in accordance with local codes and is occupiable. There may be outstanding landscaping requirements

**Substantial Completion** – All materials are in place, all systems are functional, and the owner can use the building for its intended purpose with only minor punch-list items remaining. Warranties will commence.

**Final Completion** – All punchlist items are complete. The Contractor is complete.

**Student Occupancy** – Success!