

Proposal 130219-ATH Covering Athletic Equipment & Supplies, P.E., Training Equipment & Supplies, Trophies & Awards, Letter Jackets, Monogramming/Embroidery, and Cheer Dance & Drill Clothing and Accessories

April 9, 2013

SUMMARY:

This item requests approval of CSP 130219-ATH. This proposal includes Athletic equipment/supplies, Training equipment/supplies, Trophies/Awards, Letter Jackets, Monogramming/Embroidery, and Cheer, Dance & Drill Team clothing and accessories.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The previous proposal was approved on March 8, 2011.

BACKGROUND INFORMATION:

This proposal covers several areas. Approval will establish vendors for each athletic sport. It will also establish vendors for Athletic Training Equipment and Supplies. Since some of the vendors overlap, Letter Jackets, PE, Trophies/Awards, Monogramming/Embroidery, along with vendors to purchase for Cheer, Dance and Drill Teams have been included in this proposal.

A committee including Alyce Hamman, Buyer and Martha Crep, Athletic Director Administrative Assistant reviewed the proposals and ranked them to be primary or secondary vendors for each sport and area.

Eighty-nine (89) proposals were received. The proposals were assigned to the sport and/or area that the vendor could best serve. One proposal was rejected. Bobby Evans Sporting Goods, is not needed for any sport and hasn't been used in several years.

A number of proposers participate in the TASB BuyBoard. When purchasing from these vendors the BuyBoard pricing will be used.

SIGNIFICANT ISSUES:

The district is a member of the Educational Purchasing Cooperative of North Texas (EPCNT). One part of the cooperative allows, upon agreement from the proposer, other member districts to purchase from this proposal in the same manner as Denton ISD. An Interlocal Clause was added to the proposal specifications. The Tabulation indicates the proposers in agreement with the clause.

This proposal is scheduled to run for one term of two years with no extensions with the option to add vendors, upon governing body approval, at the end of the first year.

FISCAL IMPLICATIONS:

Costs will be borne by the appropriate department or campus operating budget. Purchases will be made on an as-needed basis as budgets will allow.

BENEFIT OF ACTION:

Passage will give discount-off catalog pricing for these different areas, and assure that the district is in compliance with bid laws and local procedures.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

No alternative actions are proposed as these categories of property are above the bid threshold each year.

OTHER COMMENTS:

The Tabulation includes all proposers, discounts offered, exceptions and the areas they wish to sell to. The Summary includes every vendor and the area of assignment as a primary or secondary vendor. The Award splits the Summary by Sport or Area with only the accepted vendors listed.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the proposals be accepted as indicated on the Summary for one term of two years.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Alyce Hamman, Purchasing Buyer
Kathy Arrington, Purchasing Agent

ATTACHMENT:

Proposal Tabulation, Summary, and Award Sheets

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____