

Rushford-Peterson Public School

Summary Report for Board

Period Ending January 31, 2026

Sequence: Fd, Pro

01 General Fund		26ADP													
Description		Annual Budget		Period 202607		Year To Date		% YTD		Encumbrances		% YTD		Remaining Balance	
010	Board of Education	27,096.00	850.15	24,583.26	91%	0.00	91%	2,512.74							
020	Office of Supt	210,366.00	18,880.45	164,867.19	78%	(40,155.77)	59%	85,654.58							
050	School Administration	515,285.00	44,305.88	295,483.87	57%	5,790.55	58%	214,010.58							
105	General Admin Support - elect.	1,600.00	756.52	1,916.52	120%	65.89	124%	(382.41)							
107	Other Administrative Support	16,159.00	1,202.82	10,319.87	64%	0.00	64%	5,839.13							
108	Administrative Technology Serv	16,268.00	1,725.71	11,626.57	71%	0.00	71%	4,641.43							
110	Business Services	263,754.00	32,199.36	177,868.25	67%	3,473.30	69%	82,412.45							
201	Kindergarten	144,072.00	10,193.40	62,652.43	43%	599.84	44%	80,819.73							
203	Elementary Education	1,215,038.00	79,716.15	533,655.60	44%	3,130.76	44%	678,251.64							
206	Title II - Student Supp & Acad	21,790.00	12,745.36	24,969.22	115%	56,692.44	375%	(59,871.66)							
211	Secondary - General	477,784.00	43,081.69	206,436.87	43%	644.22	43%	270,702.91							
212	Art	113,569.00	8,174.66	51,111.80	45%	922.80	46%	61,534.40							
216	Title I	114,224.00	9,774.66	50,203.16	44%	420.00	44%	63,600.84							
218	Gifted & Talented	20,175.00	969.08	3,405.10	17%	0.00	17%	16,769.90							
219	Limited English Prof	13,050.00	3,307.21	16,363.87	125%	0.00	125%	(3,313.87)							
220	English Language Art	295,443.00	22,312.59	116,414.24	39%	0.00	39%	179,028.76							
230	Foreign Language	103,591.00	8,121.29	43,689.60	42%	0.00	42%	59,901.40							
240	Physical Ed & Health	225,146.00	21,026.69	102,087.77	45%	0.00	45%	123,058.23							
256	Mathematics	228,372.00	16,409.03	81,074.23	36%	550.00	36%	146,747.77							
258	Music	239,252.00	17,981.45	92,861.41	39%	70.21	39%	146,320.38							
260	Science	255,343.00	19,790.73	106,381.48	42%	968.71	42%	147,992.81							
270	Social Studies	253,387.00	20,691.58	105,435.33	42%	5.58	42%	147,946.09							
272	Remedial Mathematics	23,726.00	1,850.76	8,770.15	37%	0.00	37%	14,955.85							
274	Study Skills Improvement	11,663.00	958.50	4,776.44	41%	0.00	41%	6,886.56							
276	Elementary Indiv Instruction	14,922.00	1,267.62	6,222.59	42%	0.00	42%	8,699.41							
291	Cocurricular Activity	13,104.00	0.00	1,294.41	10%	0.00	10%	11,809.59							
292	Boys/Girls Athletics	66,709.00	110.60	24,776.90	37%	13,458.62	57%	28,473.48							
294	Boys Athletics	112,173.00	4,428.71	49,119.03	44%	2,616.37	46%	60,437.60							
296	Girls Athletics	87,619.00	2,214.53	37,693.29	43%	1,477.12	45%	48,448.59							

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		26ADP		Description	Annual Budget	Period 202607	Year To Date	% YTD Encumbrances	% YTD + Enc	Remaining Balance
01	General Fund									
298	Extra-Curricular Activities	89,970.00	18,656.20	65,159.83	72%	217.00	73%	24,593.17		
301	Agriculture	207,249.00	12,229.09	67,045.72	32%	0.00	32%	140,203.28		
331	Personal Fam Liv Sci	90,845.00	8,423.12	42,316.19	47%	0.00	47%	48,528.81		
341	Business Education	54,969.00	4,211.66	22,767.17	41%	0.00	41%	32,201.83		
380	Vocational Transition	11,520.00	0.00	0.00	0%	0.00	0%	11,520.00		
400	General Special Education	34,500.00	0.00	7,950.95	23%	0.00	23%	26,549.05		
401	Speech/Lang Impaired	47,877.00	7,402.09	36,677.30	77%	452.04	78%	10,747.66		
402	Mental Impair Mild	2,273.00	7,413.64	36,578.99	1609%	0.00	1609%	(34,305.99)		
404	Adapted Phy Ed	23,266.00	27.94	1,098.30	5%	221.98	6%	21,945.72		
405	Deaf-Hard of Hearing	8,300.00	0.00	2,796.21	34%	0.00	34%	5,503.79		
406	Visually Impaired	10,200.00	0.00	3,398.46	33%	0.00	33%	6,801.54		
407	Specific Learn Disability	525,494.00	24,189.69	142,666.22	27%	1,298.16	27%	381,529.62		
408	Emotional/Behavioral Disorder	177,004.00	10,341.79	38,147.02	22%	0.00	22%	138,856.98		
410	Other Health Impaired	32,758.00	10,756.72	50,182.86	153%	0.00	153%	(17,424.86)		
411	Autism	21,743.00	1,132.36	8,508.91	39%	0.00	39%	13,234.09		
412	Early Child Sp Ed	50,203.00	4,910.30	26,896.25	54%	0.00	54%	23,306.75		
416	Severely Multiply Impaired	31,589.00	3,014.41	13,646.94	43%	0.00	43%	17,942.06		
420	Special Education	180,920.00	9,311.11	109,954.94	61%	299.94	61%	70,665.12		
422	Students without disabilities	225,836.00	18,413.60	91,400.03	40%	0.00	40%	134,435.97		
505	Community Education	0.00	0.00	2,291.01	0%	642.00	0%	(2,933.01)		
610	Curriculum Develop	14,702.00	0.00	5,130.85	35%	0.00	35%	9,571.15		
620	Library Ed Media	55,457.00	569.73	24,699.13	45%	3,516.33	51%	27,241.54		
630	Instructional-Related Technolo	156,062.00	10,873.94	130,109.35	83%	85.91	83%	25,866.74		
640	Staff Development	125,655.00	0.00	53,865.50	43%	0.00	43%	71,789.50		
710	Secondary Counseling/Guidance	199,511.00	7,541.72	39,918.09	20%	0.00	20%	159,592.91		
712	Elementary Counseling & Guidan	0.00	7,807.30	38,608.04	0%	0.00	0%	(38,608.04)		
715	School Security	8,898.00	0.00	3,695.00	42%	0.00	42%	5,203.00		
718	Other School Safety	500.00	0.00	0.00	0%	0.00	0%	500.00		
720	Health Services	14,036.00	852.24	6,648.86	47%	177.95	49%	7,209.19		

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21	Activity Fund									
291	Cocurricular Activity	1,900.00	44.00	553.37	29%	(109.42)	23%	1,456.05		
292	Boys/Girls Athletics	31,700.00	0.00	6,824.00	22%	1,762.20	27%	23,113.80		
294	Boys Athletics	13,900.00	704.04	13,660.37	98%	6,217.72	143%	(5,978.09)		
296	Girls Athletics	12,300.00	54.00	12,989.97	106%	30.00	106%	(719.97)		
298	Extra-Curricular Activities	41,186.00	11,335.40	47,018.12	114%	(13,470.15)	81%	7,638.03		
760	Pupil Transportation	2,300.00	30.00	30.00	1%	0.00	1%	2,270.00		
850	Facilities	20,000.00	0.00	0.00	0%	0.00	0%	20,000.00		
960	Other - Scholarships	4,000.00	1,075.00	2,150.00	54%	0.00	54%	1,850.00		
21	Activity Fund	144,086.00	14,421.31	85,798.41	60%	(5,070.65)	56%	63,358.24		
50	Fundraising									
298	Extra-Curricular Activities	87,800.00	27,910.94	47,503.88	54%	902.78	55%	39,393.34		
50	Fundraising	87,800.00	27,910.94	47,503.88	54%	902.78	55%	39,393.34		
Report Totals:		13,178,007.00	3,059,023.54	7,744,048.66	59%	70,772.00	59%	5,363,186.34		