

Notice to the Board of Regents that the Contract for Campus Security has exceeded \$100,000

The Board approved a proposal to provide campus security from OPS, Inc. Security Services (Buy Board Contract 768-25) at the Regular Board of Regents Meeting on August 13, 2025.

As a part of the approval, Staff are required to notify the Board of Regents when total expenditures for the fiscal year will exceed \$100,000. Below is a breakdown of scheduled security coverage that will cause expenditures to exceed \$100,000. The funding for the projects is included in the FY 26 budget.

<u>Project List</u>	<u>Date of Contract</u>	<u>Estimated Cost</u>	<u>Subtotal</u>
Campus Security	9/11/25 to 1/2/26	\$92,949.12	\$92,949.12
Campus Security	1/5/26 to 3/31/26	\$69,988.72	\$162,937.84
Campus Security*	4/1/26 to 8/31/26	\$123,932.16	\$ 286,870.00
Total			\$286,870.00

*Projected cost 4/1/26 to 8/31/26.