

Willard Elementary School

2022-2023 BOY

Enrollment/Staffing Projections - as of 7/11/2022

Actual 2021-2022 Enrollment on 6/7/2022

2022-2023 Projections as of 8/22/2022

GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	34	2- 17/17	1	34	2- 18/16	1	0
KINDERGARTEN	47	3-16/16/15	1.5	32	3-11/11/10	1.5	0
FIRST	61	3 - 21/20/20	3	59	3 - 20/20/19	3	0
SECOND	81	4-21/20/20/20	4	62	4-16/16/15/15	4	0
THIRD	66	3 - 22/22/22	3	82	4 - 21/21/20/20	4	+1
FOURTH	93	5 - 19/19/19/18/18	5	66	3 - 22/22/22	3	-2
TOTALS	382	20	17.5	335	19	16.5	-1

NOTES:

- Enrollment numbers above reflect new enrollments, as well as students we know are leaving D90 and who are rolling up from 2021-22
- We anticipate the numbers at Kindergarten will continue to increase over the summer, as they typically do
- We are closely monitoring new enrollments at 1st grade.