

**Mahtomedi School District No. 832**  
**Proposed Levy for Taxes Payable 2019 compared to the current year (payable 2018)**

<b>Fund</b>	<b>Certified Levy Payable 2018</b>	<b>Proposed Levy Payable 2019</b>	<b>Difference from Pay 2018</b>	<i>Line</i>
<b>General Fund</b>				
Referendum	\$3,641,624	\$3,641,228	(\$396)	1
Location Equity/Local Optional	\$1,526,748	\$1,506,048	(\$20,700)	2
Transition Levy	\$20,993	\$20,673	(\$320)	3
Equity Levy	\$454,858	\$449,210	(\$5,648)	4
Operating Capital	\$211,355	\$248,921	\$37,566	5
Alternative Teacher Compensation	\$292,896	\$315,330	\$22,434	6
Reemployment Insurance	\$14,216	\$14	(\$14,202)	7
Safe Schools	\$130,047	\$128,023	(\$2,024)	8
Safe Schools, Intermediate District 916	\$54,203	\$53,474	(\$729)	9
Career Technical	\$39,154	\$40,875	\$1,721	10
Capital Projects	\$634,629	\$675,094	\$40,465	11
Health and Safety	\$0	\$0	\$0	12
Deferred Maintenance	(\$372)	\$0	\$372	13
LT Facilities Maintenance	\$856,314	\$883,561	\$27,247	14
OPEB	\$16,238	(\$16,238)	(\$32,476)	15
Building Lease Levies	\$345,824	\$353,114	\$7,290	16
Achievement & Integration	\$95,078	\$98,449	\$3,371	17
General Fund Adjustments	\$1,806	\$9,686	\$7,880	18
<b>Total General Fund</b>	<b>\$8,335,611</b>	<b>\$8,407,463</b>	<b>\$71,852</b>	
<b>Community Service</b>	<b>\$273,845</b>	<b>\$306,908</b>	<b>\$33,063</b>	19
<b>Debt Service</b>	<b>\$4,694,823</b>	<b>\$4,726,602</b>	<b>\$31,779</b>	20
<b>OPEB Debt Service</b>	<b>\$320,806</b>	<b>\$322,477</b>	<b>\$1,671</b>	21
<b>Total Proposed Levy</b>	<b>\$13,625,085</b>	<b>\$13,763,450</b>	<b>\$138,365</b>	22
<b>Percent Increase over Pay 2018</b>			<b>1.02%</b>	

Line 1 This operating referendum was renewed in November 2014 for 10 years at \$743.74 voter + \$300 SB = \$1,043.74 Ref. Auth.

Line 2 Local Optional is \$424 multiplied by 3,621.60 APU.

Line 3 Transition revenue guarantees a district will not receive less money from changes in legislation.

Line 4 Equity formula calculates the gap in district basic plus referendum revenue in the region.

Line 5 Operating Capital is part levy (28%) and part state aid (72%). \$109 x Building Age Index Calc.

Line 6 Q-comp is part levy (35%) and part state aid (65%). \$260 x Estimated Enrollment.

Line 7 Reemployment is tied to a District's estimated unemployment insurance payments.

Line 8 Up to \$36 per pupil unit for the costs of peace officers, drug prevention, and other efforts to improve school climate.

Line 9 Mahtomedi's portion of safe schools levy for Intermediate District 916.

Line 10 Funding available for academic and technical skills to succeed in future careers.

Line 11 Capital projects is based on the net tax capacity (24,728,733) multiplied by 2.73%. NTC increased \$1.48M.

Line 12-14 Health and Safety and Deferred Maintenance levy was replaced by Long Term Facilities Maintenance levy.

Line 15 Funding available for Mahtomedi's portion of the OPEB obligation in excess of the OPEB trust balance.

Line 16 Lease levy. Limit is \$212 x adjusted pupil units. Limit on 18 Pay 19 \$767,779.

Line 17 Intended to pursue racial and economic integration and reduce disparities in public schools.

Line 18 Prior year adjustments calculated by the Minnesota Dept. of Education.

Line 19 CE programs provide learning and involvement opportunities for people of all ages.

Line 20 Used to pay principal and interest on building project bonds.

Line 21 Used to pay principal and interest on OPEB debt bond.

Line 22 The preliminary proposed levy for payable 2019 taxes is \$13,760,761.