

BUILDINGS/GROUNDS & TRANSPORTATION REPORT

Date: March 16, 2020
To: Board of Education
From: Jeff Stauder

BUILDINGS/GROUNDS

Facilities Committee

The Facilities Committee did not meet. The next meeting is scheduled for Wednesday, April 1, 2020 at 5:30 p.m. in the Lincoln School Conference Room.

New Facilities Plan

I have started working on the new 5 year Facilities plan. I have attached what I have done so far and I will have it finalized by the April 1st Facilities meeting.

Maintenance Grant

I have received word that our grant has been approved for \$45,000. This will go towards the repair of the flat roof at the High School with the District matching the \$45,000.

Football Field Work

I spoke with GRP about the remaining work to be done on the football field. It looks like we are going to stick to the original plan of topdressing and seed. It look for work to start sometime around the end of the month. I want everyone to know that during the season we had a couple games where the field was wet and we did quite a bit of damage. I will have more to report on this at the facilities meeting April 1st.

Transportation

Bus Lease/Purchase Plan

Attached below is a 5 year bus replacement plan. Some of the numbers are not exact, but it does give a good idea of what it will cost the District annually as well as what we will need to replace.

Bus Lease

The District will need to replace 3 buses that will be going back in July. I have attached bids from 3 companies and Midwest Transit came in with the best offer. This will be a 5 year lease in which we will own one bus at the end of the lease and 2 will be returned. I chose to keep bus 21 due to low mileage and at the end of the lease I can use it for a spare bus and trade one of our older buses in, giving us some trade in value.

Pana School District

Facilities Plan 2020

High School	Priority	FY Implement	Estimated Cost
New EPDM Roof For Existing Flat Roof	1	2020	85000
New Chiller	1	2020	110498.96
Replace 4 Broke Compresors	1	2020	38335
Replace Alt. Gym Floor With Wood	1		88475
HVAC Upgrades			114805.38
Paint Student Lockers			
Pave Rock Lot			
Football field cameras			11724
Replace Fire Panel			16388
New Sound System			23992

Jr. High	Priority	FY Implement	Estimated Cost
Replace Exterior Doors			
Exterior LED Lighting (Done In House)			
Demo and Abate Boilers			
Remove asbestos ceiling in Auditorium			
Paint Kitchen Walls			
Replace Student Lockers			
Upgrade Sound System in Gym			
Resurface North Parking lot			
Furnace in girls locker room			

Washington

Fix water runoff to the south
Oil and chip parking lot
Interior fire doors at stair wells
New interior corridor doors
Repair forced air furnace fan shaft

Lincoln

Interior fire doors at stair wells
New interior corridor doors