

Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.

Date of Board Meeting: August 15, 2023

Subject: Services Fees Increase

Recommendation: Approve increasing Services Fees from \$73/semester hour to \$83/semester hour to all students except Dual Credit Students, effective with the Spring 2024 semester.


Background and Rationale: During the budget workshops, the budget was predicated on the increase of services fees from \$73/semester hour to \$83/semester hour to all students except dual credit students. This increase will take effect with the Spring 2024 semester. Last fiscal year we taught a total of 53,738 semester hours during the Spring and Summer semesters, so it is estimated that the increase will generate an additional \$537,380 for the FY24 year.

Cost and Budgetary Support: \$537,380 in additional Unrestricted revenues


Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s):
Betty A. McCrohan, President
Bryce D. Kocian, Vice President of Administrative Services


Signatures:



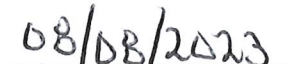
Originator



Date



Cabinet-Level Supervisor

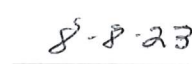


Date

President's Approval:



President



Date