

**Duluth Public Schools-ISD 709**  
**Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019**  
**March 2019**

Grade Levels	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU 1718
KG	578	0.994987456	575.10	1.00	575.10	607.06
HK	78	1.086703763	84.76	1.00	84.76	74.02
Gr 1-3	1849.88	0.991908080	1834.91	1.00	1834.91	1844.36
Gr 4-6	1855.59	0.982146024	1822.46	1.00	1822.46	1789.58
Gr 7-8	1191.7	0.961157341	1145.41	1.20	1374.49	1399.07
Gr 9-12	2731.58	0.947648235	2588.58	1.20	3106.29	3114.90
<b>Sub-Total</b>	8284.75	5.964550898	8051.23		<b>8798.02</b>	<b>8828.99</b>
<b>Other APU Generators</b>						
	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	253	0.385273115	97.47	1.000	97.47	100.33
Early Childhood Details	Final Count	Mar 1 Count	Final PU			
15-16	367.00	244	86.97			
16-17	384.00	229	95.08			
17-18	422.00	258	100.32			
18-19*		253	97.47			
<b>Resident Tuition**</b>						
Resident Tuition Details	Total APU				33.07	
15-16	35.28					
16-17	30.01					
17-18	33.91					
18-19*	33.07					
<b>ALC**</b>						
ALC Details	Total APU				254.93	
15-16	260.40					
16-17	238.06					
17-18	266.33					
18-19*	254.93					
<b>Projected Total APU</b>					<b>8895.50</b>	<b>8929.32</b>
<b>Budgeted APU</b>					<b>8884.00</b>	
<b>Net</b>					<b>11.50</b>	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports