

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
January 2012

	January Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 10-11 WADM
Grade Levels						
KG	634	1.02148264	646.62	0.612	395.73	396.34
HK	75	1.27475	94.61	1.000	94.61	95.61
Gr 1-3	2002	0.949425574	1899.75	1.115	2118.22	2119.34
Gr 4-6	1825.93	0.984884415	1797.33	1.060	1905.17	1906.23
Gr 7-8	1167.48	1.000171309	1166.68	1.300	1516.68	1517.98
Gr 9-12	3071	0.974838815	2992.73	1.300	3890.55	3891.85
Sub-Total	8775.41				9920.96	9927.35
Other WADM						
	January Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	265	0.38748838	102.68	1.250	128.36	125.15
	Final Count	Jan 1 Count	Final ADM			
08-09	471	273	100.42			
09-10	433	243	97.32			
10-11	474	254	100.12			
11-12*		265	102.68			
Resident Tuition**		Total WADM				
Resident Tuition Details						
08-09		47.23				
09-10		55.36				
10-11		46.14				
11-12		52.46			52.46	
ALC		Total WADM				
ALC Details**						
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12		198.15			198.15	
ALC						
Projected Total WADM					10299.93	10052.50
Budgeted WADM					10138.61	
Net					161.32	

* Projected

**Included in Grade Level Projections