

**Budget Amendments - December 19, 2005**

<b>Item</b>	<b>Description</b>	<b>Account Number</b>	<b>Revenue</b>	<b>Expenditure</b>
1	Gifts and Bequests	199-5744	2,016	
	Technology Items	199-11-6396.00-044-6-11		1,656
	Textbooks	199-11-6321.00-044-6-11		360
	<i>Donation from CMS North Activity Fund</i>			
2	Salaries or Wages for Substitute Teachers	199-41-6112.00-732-6-99		(250)
	Salaries or Wages for Substitute Teachers	199-11-6112.00-044-6-99		250
	<i>Transfer between functions per Judy Denman</i>			
3	Gifts and Bequests	498-5744	700	
	Professional Services	498-13-6219.11-103-6-11		700
	<i>Education Foundation Staff Development Grant</i>			
4	Miscellaneous Operating Costs	199-36-6499.00-001-6-99		760
	Miscellaneous Operating Costs	183-36-6499.00-001-6-99		250
	<i>Increase Budget for District 6-5A Fees</i>			
5	State Revenue-ARI Program	404-5829.01	18,755	
	Salaries or Wages for Substitute Teachers	404-11-6112.01-199-6-24		2,250
	Salaries/Wages for Teachers/Professional Personnel	404-11-6119.01-199-6-24		2,500
	Reading Materials and Library Books	404-11-6329.01-199-6-24		5,000
	General Supplies	404-11-6395.01-199-6-24		4,755
	Travel and Registration	404-13-6411.01-199-6-24		4,000
	Travel and Registration	404-21-6411.01-199-6-24		250
	<i>Accelerated Reading Program</i>			
6	State Revenue-AMI Program	404-5829.02	60,591	
	Salaries or Wages for Substitute Teachers	404-11-6112.02-199-6-24		8,062
	Extra Duty Pay for Professional Personnel	404-11-6118.02-199-6-24		5,000
	Reading Materials and Library Books	404-11-6329.02-199-6-24		2,285
	Technology Items	404-11-6396.02-199-6-24		5,000
	General Supplies	404-11-6395.02-199-6-24		33,245
	Miscellaneous Contracted Services	404-11-6299.02-199-6-24		2,000
	Travel and Registration	404-13-6411.02-199-6-24		4,300
	Travel and Registration	404-21-6411.02-199-6-24		699
	<i>Accelerated Math Program</i>			
7	State Revenue-Title II-D	262-5929.00	(1,239)	
	Technology Items	262-13-6396.00-199-6-99		(1,000)
	Travel and Registration	262-13-6411.00-199-6-99		(239)
	<i>Decrease in Budgeted Revenue for Title II-D</i>			
8	Gifts and Bequests	199-5744	1,264	
	General Supplies	199-11-6395.00-103-6-11		1,264
	<i>Donation from Austin Elementary Activity Fund</i>			
9	Gifts and Bequests	199-5744	20,000	
	Technology Items (to be inventoried)	199-11-6398.00-001-6-11		20,000
	<i>Donation from CHS PTSO</i>			
10	Gifts and Bequests	199-5744	1,071	
	General Supplies	199-31-6395.00-001-6-99		1,071
	<i>Donation from CHS Activity Fund</i>			
11	Gifts and Bequests	199-5744	2,315	
	General Supplies	199-11-6395.68-001-6-11		2,315
	<i>Donation from CHS Activity Fund</i>			
12	Gifts and Bequests	199-5744	2,646	
	Technology Items	199-11-6396.00-043-6-11		2,646

Item	Description	Account Number	Revenue	Expenditure
	<i>Donation from CMS West Activity Fund</i>			
13	Gifts and Bequests	199-5744	22,989	
	Technology Items (to be inventoried)	199-11-6398.00-043-6-11		22,989
	<i>Donation from CMS West Activity Fund</i>			
14	Technology Items	199-51-6396.00-999-6-99		(135)
	Miscellaneous Contracted Services	199-53-6299.00-905-6-99		135
	<i>Transfer from Maint to Tech for phone drop</i>			
15	Gifts and Bequests	199-5744	3,150	
	Professional Services	199-11-6219.00-101-6-11		3,150
	<i>Donation from Pinkerton Activity Fund</i>			
16	Gifts and Bequests	199-5744	3,800	
	Miscellaneous Contracted Services	199-23-6299.00-042-6-99		3,800
	<i>Donation from CMS East Activity Fund</i>			
17	Gifts and Bequests	199-5744	5,200	
	Technology Items (to be inventoried)	199-11-6398.00-042-6-11		5,200
	<i>Donation from CMS East Activity Fund</i>			
18	Gifts and Bequests	199-5744	660	
	Reclassified Transportation Expenditures	199-11-6494.00-107-6-11		660
	<i>Donation from Lakeside Activity Fund</i>			
19	Gifts and Bequests	199-5744	5,150	
	Technology Items	199-11-6396.00-043-6-11		5,150
	<i>Donation from CMS West Activity Fund</i>			
20	Gifts and Bequests	199-5744	683	
	Reclassified Transportation Expenditures	199-11-6494.00-111-6-11		683
	<i>Donation from Denton Creek Activity Fund</i>			
21	Gifts and Bequests	199-5744	7,157	
	Technology Items (to be inventoried)	199-11-6398.00-110-6-11		7,157
	<i>Donation from Valley Ranch PTO</i>			
22	Gifts and Bequests	199-5744	2,500	
	Technology Items (to be inventoried)	199-11-6398.00-110-6-11		2,500
	<i>Donation from Valley Ranch Activity Fund</i>			
23	Gifts and Bequests	199-5744	1,100	
	Professional Services	199-11-6219.00-102-6-11		1,100
	<i>Donation from Lee Activity Fund</i>			
24	Student Attendance Credits	199-91-6224.00-999-6-99		(50,000)
	Salaries/Wages for Support Staff	199-11-6129.00-001-6-23		16,000
	Salaries/Wages for Support Staff	199-11-6129.00-111-6-23		18,000
	Salaries/Wages for Support Staff	199-11-6129.00-043-6-23		16,000
	<i>Funding for new aide positions in Special Education</i>			
25	Employee Benefits	199-11-6149.00-001-6-11		144,450
	Employee Benefits	199-11-6149.00-002-6-11		5,450
	Employee Benefits	199-11-6149.00-042-6-11		35,750
	Employee Benefits	199-11-6149.00-043-6-11		40,000
	Employee Benefits	199-11-6149.00-044-6-11		34,450
	Employee Benefits	199-11-6149.00-101-6-11		20,700
	Employee Benefits	199-11-6149.00-102-6-11		25,600
	Employee Benefits	199-11-6149.00-103-6-11		35,500
	Employee Benefits	199-11-6149.00-105-6-11		25,850
	Employee Benefits	199-11-6149.00-106-6-11		31,450

Item	Description	Account Number	Revenue	Expenditure
	Employee Benefits	199-11-6149.00-107-6-11		27,800
	Employee Benefits	199-11-6149.00-108-6-11		26,500
	Employee Benefits	199-11-6149.00-109-6-11		32,700
	Employee Benefits	199-11-6149.00-110-6-11		27,000
	Employee Benefits	199-11-6149.00-111-6-11		25,950
	Employee Benefits	199-11-6149.00-199-6-11		5,000
	Employee Benefits	199-21-6149.00-901-6-99		14,550
	Employee Benefits	199-31-6149.00-199-6-23		9,500
	Employee Benefits	199-41-6149.00-701-6-99		16,950
	Employee Benefits	199-51-6149.00-951-6-99		400
	Employee Benefits	199-51-6149.00-952-6-99		1,100
	Employee Benefits	199-51-6149.00-999-6-99		1,400
	Employee Benefits	199-53-6149.00-905-6-99		2,700
	Employee Benefits	199-61-6149.00-952.6-99		450
	Employee Benefits	240-35-6149.00-999-6-99		2,400
	Employee Benefits	199-11-6149.00-001-6-11		450
	Employee Benefits	199-51-6419.00-951-6-99		27,350
	Employee Benefits	199-51-6149.00-952-6-99		3,250
	Employee Benefits	199-51-6149.00-999-6-99		13,500
	Employee Benefits	240-35-6149.00-999-6-99		24,150
	<i>Use of Health Fund residual to pay longevity service pay to employees</i>			
26	Salaries/Wages for support staff	199-11-6129.00-106-6-23		(120,471)
	Social Security/Medicare	199-11-6141.00-106-6-23		(17,019)
	Group Health & Life Insurance	199-11-6142.00-106-6-23		(10,260)
	Salaries/Wages for support staff	199-11-6129.00-110-6-23		120,471
	Social Security/Medicare	199-11-6141.00-110-6-23		17,019
	Group Health & Life Insurance	199-11-6142.00-110-6-23		10,260
	<i>Reclassify funds for positions moved from Wilson to Valley Ranch for PPCD</i>			
27	General Supplies	199-11-6395.00-102-6-23		(500)
	Travel and Registration	199-13-6411.00-102-6-23		(100)
	General Supplies	199-11-6395.00-102-6-11		600
	<i>Reallocate funds due to transfer of PPCD program from Lee to Valley Ranch</i>			
28	General Supplies	199-11-6395.00-103-6-23		(560)
	General Supplies	199-11-6395.00-102-6-23		(1,360)
	General Supplies	199-11-6395.00-110-6-23		1,920
	<i>Reallocate funds due to transfer of PPCD program from Austin, Lee to Valley Ranch</i>			
29	Gifts and Bequests	199-5744	2,025	
	Miscellaneous Operating Costs	199-41-6499.03-735-6-99		2,025
	<i>Donation from the Coppell Assistance League</i>			
30	Gifts and Bequests	199-5744	540	
	Reclassified Transportation Expenditures	199-11-6494.00-107-6-11		540
	<i>Donation from Lakeside Activity Fund</i>			
31	Gifts and Bequests	199-5744	1,045	
	Professional Services	199-13-6219.00-102-6-11		1,045
	<i>Donation from Lee Activity Fund</i>			
32	Gifts and Bequests	199-5744	17,967	
	Technology Items (to be inventoried)	199-11-6398.00-101-6-11		17,967
	<i>Donation from Pinkerton Activity Fund</i>			
33	Gifts and Bequests	199-5744	10,043	
	Miscellaneous Contracted Services	199-11-6299.00-106-6-11		10,043
	<i>Donation form Wilson Activity Fund</i>			

**Item Description**

**Account Number**

**Revenue**

**Expenditure**

<b>Item</b>	<b>Description</b>	<b>Account Number</b>	<b>Revenue</b>	<b>Expenditure</b>
<b>34</b>	Gifts and Bequests	199-5744	10,000	
	Technology Items (to be inventoried)	199-11-6398.00-111-6-11		9,214
	Technology Items	199-11-6396.00-111-6-11		786
	<i>Donation from Denton Creek PTO</i>			
<b>35</b>	Gifts and Bequests	199-5744	2,891	
	Miscellaneous Contracted Services	199-11-6299.00-044-6-11		810
	Technology Items	199-11-6396.00-044-6-11		78
	Technology Items (to be inventoried)	199-11-6398.00-044-6-11		2,003
<b>36</b>	Gifts and Bequests	199-5744	3,085	
	General Supplies (inventory items over \$500 per unit)	199-23-6399.00-001-6-99		3,085
	<i>Donation from CHS Activity Fund</i>			

208,104	871,414
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