

Big Spring Independent School District
Budget Code Numbers -- 2025-2026

Fund Codes

189 - Cocurricular/Extracurricular Activities
198 - General Activity Funds
199 - General Fund - Local Maintenance
211 - ESEA, Title I Part A - Improving Basic Prog.
224 - IDEA - Part B, Formula (Special Education)
225 - IDEA - Part B, Preschool (Special Education)
240 - National School Breakfast & Lunch Program
244 - Career & Technology Education, Carl Perkins
255 - ESEA, Title II Part A - Teacher and Principal
Training and Recruiting
263 - Title III, Part A - ELA
279 - TCLAS ESSER III
281 - ESSER II
282 - ESSER III
284 - IDEA B FORMULA - ARP
285 - IDEA B PRESCHOOL - ARP
289 - Title IV, Part A Subpart 1
410 - Instructional Materials Allotment
429 - State Funded Programs
599 - Debt Service
697 - Construction Fund
863 - Payroll Clearing Account

Function Codes

11 - Instruction
12 - Instructional Resources & Media Services
13 - Curriculum & Instructional Staff Development
21 - Instructional Leadership
23 - School Leadership
31 - Guidance, Counseling & Evaluation Services
32 - Social Work Services
33 - Health Services
34 - Student (Pupil) Transportation
35 - Food Services
36 - Cocurricular/Extracurricular Activities
41 - General Administration
51 - Plant Maintenance & Operations
52 - Security & Monitoring Services
53 - Data Processing Services
71 - Leases/Debt Service
81 - Facilities Acquisition & Construction

Object Code (Major Classifications)

6100 - Payroll Cost
6200 - Professional & Contracted Services
6300 - Supplies & Materials
6400 - Other Operating Cost
6500 - Debt Services
6600 - Capital Outlay-Land, Buildings & Equipment

Campus Codes

001 - Big Spring High School
043 - Big Spring Junior High School
044 - Big Spring Intermediate
106 - Big Spring DAEP

Campus Codes continued...

110 - Marcy Elementary
111 - Moss Elementary
113 - Washington Elementary

Organizational Codes

699 - Summer School Programs
701 - Superintendent's Office
702 - School Board
703 - Tax Cost
720 - Direct Cost of General Administration
750 - Indirect Cost of General Administration
(Business Office & Personnel Office)

Undistributed Organization Codes

850 - Pupil Transportation
860 - Administration Office
870 - Maintenance
875 - Custodial
880 - Food Service
998 - System Wide (Unallocated)
999 - System Wide (Allocated)

Program Intent Codes

11 - Basic Education Services
21 - Gifted & Talented
22 - Career & Technology
23 - Services to Students with Disabilities (Sp.Ed.)
24 - Accelerated Education
25 - Bilingual & Special Language Programs
26 - Non-disciplinary AEP Basic Services
27 - Non-disciplinary AEP Compensatory Ed.
28 - Disciplinary AEP Basic Services/Counseling
29 - Disciplinary AEP Compensatory Education/Counseling
30 - Title I, Part A School Wide-Compensatory Ed.
32 - Prekindergarten
33 - PreK - Special Education
34 - PreK - Compensatory Education
35 - PreK - Bilingual Education
36 - Early Education Allotment
37 - Dyslexia
43 - Dyslexia - Special Education
38 - College, Career and Military Readiness
91 - Athletics & Related Activities
99 - Undistributed

Subject Span Codes

0 - None
1 - Basic Education Services
2 - Language Arts
3 - Fine Arts
4 - Social Studies
5 - Math
6 - Drivers Education
7 - Physical Education
8 - Communications
9 - Science

1 9 9 - 1 1 - 6 3 9 9 - 0 0 - 0 0 1 - 6 - 1 1 - 1 - 0 0

Fund - Function - Object - Sub/ - Campus/ - Fiscal - Program - Subject - Project
Number - Code - Code - Object - Organization - Year - Intent - Span - Code