2022-23 SCHOOL YEAR

ITEM # 7.3

	21-22	Preliminary Budget*	Revised Budget	9/9/2022	10/7/2022	11/4/2022	12/2/2022	1/6/2023	2/3/2023	3/3/2023	4/7/2023	5/5/2023	YTD Average
CRES													
Kindergarten	83	75		72	69	68							70
First	73	86		80	81	81							81
Second	73	74		71	68	68							69
Third	83	73		81	78	78							79
Fourth	66	84		80	78	76							78
Fifth	73	64		71	70	70							70
Sixth	72	72		74	71	68							71
TOTAL ELEM.	523	528	0	529	515	509	0	0	0	0	0	0	518
Seventh	75	73		76	75	74							75
Eighth	87	72		77	74	74							75
Ninth	83	85		88	88	87							88
Tenth	79	81		82	80	81							81
Eleventh	77	76		80	83	79							81
Twelfth	69	75		76	78	78							77
TOTAL SEC.	470	462	0	479	478	473	0	0	0	0	0	0	477
DISTRICT TOTAL	993	990	0	1008	993	982	0	0	0	0	0	0	994
Pupil Units:													
Elem at 1.0	523	528	0	529	515	509	0	0	0	0	0	0	518
Sec at 1.2	564	554	0	575	574	568	0	0	0	0	0	0	572
Total	1087	1082	0	1104	1089	1077	0	0	0	0	0	0	1090