

North Slope Borough School District

FY 2022 Budget Revision

Department or Location: Maintenance and Operations -Housing

Line	FND	LOC	FNC	PRG	OBJ	FY 2022 Budget	FY2022 Budget	FY 2022 Adjusment	FY 2022 Adjusted	Notes
						Amount	Balance		Amount	
<i>Examples:</i>										
	100	200	550	000	410	64,500		66,000	1,500	Inc Prof & Tech for contract Addedum
	100	200	550	000	420	35,000		30,000	(5,000)	Decrease Travel - 1 less conference
	100	200	550	000	450	50,000		53,500	3,500	Increase Office Supplies
1	600	440	600	000	441	\$ 52,800.00	\$ 52,800.00	\$ (13,600.00)	\$ 39,200.00	Decrease Tikigaq Housing Rentals
2	600	490	600	000	441	\$ 22,400.00	\$ 22,400.00	\$ 13,600.00	\$ 36,000.00	Increase Meade River Housing Rentals
3									-	
4									-	
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33									-	
Balance:						75,200	75,200	-	75,200	

Justification of Change:

Budget Line Transfer is required to move funds from Tikigaq Housing to Meade River Housing

Requested by: Jill Crooks

Approvals:

Principal or Director: Craig Jones

Director of Financial Services: Pauline Harvey

Superintendent: A79222E99661479