

# Activities Financial Report 2008-2009

Activity	Participants (w/ Managers)	Code	Revenue		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys BKB	64	P823	13,973.00	5,130.00	19,103.00	18,677.00	6,178.39	14,968.81	39,824.20
Girls BKB	53	P833	8,454.00	5,005.00	13,459.00	18,129.93	5,430.29	12,141.08	35,701.30
Wrestling	32	P824	3,446.00	2,881.30	6,327.30	11,642.03	3,921.18	7,800.72	23,363.93
Gymnastics	33	P830	1,938.00	3,500.00	5,438.00	13,863.09	1,924.27	5,579.94	21,367.30
Boys Swim	37	P842	2,392.00	3,068.00	5,460.00	8,909.78	2,892.34	1,322.16	13,124.28
Drama - Plays, One Act	19	P857 & P863	296.00	6,593.50	6,889.50	14,064.52	541.88	8,918.54	23,524.94
* One-Act Play set crew & student director pay \$10.									
Drumline	35	P849	Fundraiser	2,182.50	2,182.50	4,764.59	1,399.35	2,616.92	8,780.86
Boys Hockey	39	P825	Arena	4,465.00	4,465.00	18,007.07	5,787.15	8,336.41	32,130.63
Girls Hockey	18	P839	Arena	17,848.40	17,848.40	14,003.70	4,758.34	5,915.00	24,677.04
**Also receive revenue from other schools for girls hockey.									
Alpine Ski	14	P834	N/A	1,440.00	1,440.00	7,747.46	2,687.22	2,488.64	12,923.32
Nordic Ski	34	P838	N/A	2,810.00	2,810.00	8,174.45	1,904.31	1,281.81	11,360.57
Dance Team	16	P848	N/A	1,325.00	1,325.00	5,261.93	1,112.17	1,320.85	7,694.95
Cheerleading - Winter & Comp	13	P866	N/A	410.00	410.00	1,560.44	-	455.89	2,016.33
Speech	19	P864	N/A	1,105.00	1,105.00	4,884.13	2,686.72	4,960.47	12,531.32
Knowledge Bowl	27	P877	N/A	1,602.50	1,602.50	3,369.52	1,741.11	1,401.80	6,512.43
Mock Trial	25	P878	N/A	1,560.00	1,560.00	4,840.26	3,157.79	1,448.78	9,446.83
			<b>30,499.00</b>	<b>60,926.20</b>	<b>91,425.20</b>	<b>157,899.90</b>	<b>46,122.51</b>	<b>80,957.82</b>	<b>284,980.23</b>

\*Some athletes receive free or reduced participation fees.  
 89% regular  
 3% reduced  
 8% free