

Beeville ISD
BOARD OF TRUSTEES

Date: August 15, 2019 Presented By: Eva Cisneros

Subject: 2019-2020 Budget Review Related Page(s) 4

Information

BACKGROUND INFORMATION:

The annual proposed budget reflects the allocation of revenues and expenditures to support the District's educational programs and services. Each school district in Texas is required by law to prepare an annual budget for the General Fund, the Debt Service Fund, and the Food Services Fund. The following budget documents include the original budgets adopted by the Board of Trustees, budget summary reports that provides comparison data for the proposed budget to the current budget, and the overall proposed budget for 2019-2020. As part of the District's efforts to increase the level of transparency and engagement in the budgeting process, we are committed to providing essential financial information and data on the District's revenues, expenditures, tax rates, cost drivers and comparative data with other school districts as necessary.

RECOMMENDATION:

Information only

BOARD ACTION REQUIRED:

None required