

### Statement of Expenditures For The Month Ended November 2024

	2024-25			Year-to-Date Compared to Total Budget			
	Month-to-Date	Year-to-Date	Adopted Budget	2024-25	2023-24	2022-23	2021-22
<b>General Fund</b> Salaries and Wages	2,755,312	10,042,907	32,999,233	30%	29%	31%	29%
Employee Benefits	1,167,606	5,678,086	13,732,584	41%	37%	37%	37%
Purchased Services	853,723	2,964,268	7,536,351	39%	34%	39%	34%
Supplies & Materials	92,620	1,269,502	1,962,978	65%	55%	43%	47%
Capital Expenditures	240,364	1,717,424	1,690,969	102%	39%	57%	40%
Other Expenditures	20,780	75,715	369,647	20%	12%	16%	16%
<b>Total General Fund</b>	<b>5,130,406</b>	<b>21,747,902</b>	<b>58,291,762</b>	<b>37%</b>	<b>33%</b>	<b>35%</b>	<b>33%</b>

