Levy Worksheet for 2025 Tax Levy

(Payable in 2026-2027 School Year)

Non-PTELL Districts

		Manual Entry
2024 Actual EAV		$ 210,356,754
Est. % Increase		
2025 Estimated EAV	*(Rate Setting)*	$ 239,490,435
Est. $ Increase		$ 29,133,681

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2024 ACTUAL EXTENSION	*(manual entry)* 2024 ACTUAL RATES	*(manual entry)* 2025 PROPOSED EXTENSION	*(manual entry)* 2025 PROPOSED RATES	*(manual entry)* 2025 PROPOSED LEVY	2025 PROPOSED $ INCREASE	2025 PROPOSED % INCREASE
Education	$ 2,508,209.31	1.1924	$ 3,161,273.74	1.3200	$ 3,161,274	$ 653,064	26.04%
O&M	$ 475,048.57	0.2258	$ 598,726.09	0.2500	$ 598,726	$ 123,678	26.03%
Transportation	$ 228,026.68	0.1084	$ 287,388.52	0.1200	$ 287,389	$ 59,362	26.03%
Working Cash	$ 95,018.13	0.0452	$ 119,745.22	0.0500	$ 119,745	$ 24,727	26.02%
IMRF	$ 200,007.16	0.0951	$ 202,200.00	0.0844	$ 202,200	$ 2,193	1.10%
Social Security	$ 350,012.54	0.1664	$ 307,200.00	0.1283	$ 307,200	$ (42,813)	-12.23%
Life Safety	$ 95,018.13	0.0452	$ 119,745.22	0.0500	$ 119,745	$ 24,727	26.02%
Tort	$ 1,300,614.53	0.6183	$ 690,000.00	0.2881	$ 690,000	$ (610,615)	-46.95%
Special Ed.	$ 38,011.46	0.0181	$ 47,898.09	0.0200	$ 47,898	$ 9,887	26.01%
Lease	$ 95,018.13	0.0452	$ 119,745.22	0.0500	$ 119,745	$ 24,727	26.02%
Prior Year Adjustmen	$ -	0.0000					
TOTAL LEVY	$ 5,384,984.64	2.5599	$ 5,653,922.09	2.3608	**$ 5,653,922**	$ 268,937	104.99%
	(Total Extension) ***(oranges)***				***Balloon if desired*** ***(apples)***		***(apples/oranges)***

Not on Tax Levy Certificate - Discussion only

BONDS	$ 606,269.09	0.2882	$ 5,190.00	0.0022	$ 5,190.00	$ (601,079)	-99.14%

2024 Actual Total Tax Rate *w/bonds*	2.8481	**2025 Estimated Total Tax Rate** *w/bonds*	2.3630	**Estimated Difference in Total Tax Rate** *w/bonds*	-0.4852