

## District Fleet

### Buses

Shaded Vehicles are Fully Depreciated

Type	Bus No.	Purchase/Lease	Fiscal Year	Depreciation Status
Transit	Bus #70	Purchase	2007	Fully Depreciated
Transit	Bus #71	Purchase	2007	Fully Depreciated
Conventional	Bus #74	Purchase	2008	Fully Depreciated
Handicap - Conventional	Bus #78	Purchase	2009	Fully Depreciated
Transit	Bus #79	Purchase	2009	Fully Depreciated
Conventional	Bus #80	Purchase	2010	Fully Depreciated
Conventional	Bus #81	Purchase	2010	Fully Depreciated
Conventional	Bus #82	Purchase	2011	Fully Depreciated
Transit	Bus #83	Purchase	2012	Fully Depreciated
Conventional	Bus #84	Purchase	2012	Fully Depreciated
Conventional	Bus #86	Purchase	2013	FY '17
Conventional	Bus #89	4 -Year Purchase	2013	Fully Depreciated
Handicap - Conventional	Bus #20	3-Year Lease	2015	FY '17
Transit	Bus #21	5-Year Lease	2016	FY ' 20
Conventional	Bus #22	5-Year Lease	2016	FY ;20
Conventional	Bus #23	5-Year Lease	2016	FY ;20
Transit	Bus #24	Purchase	2017	FY ;21

### VANS

Description	Year/Make	Purchase/Lease	Fiscal Year	Depreciation Status
Metallic Grey	2014 Dodge	Purchase	2015	FY '19
White	2012 Dodge	Purchase	2012	Fully Depreciated
Navy Blue	2007 Dodge	Purchase	2007	Fully Depreciated
Silver	2006 Dodge	Purchase	2006	Fully Depreciated
Lt. Blue	2005 Dodge	Purchase	2005	Fully Depreciated
Big Blue	2000 Ford	Purchase	2003	Fully Depreciated
Maintenance	1999 Ford F-250	Purchase	Unknown	Fully Depreciated
Delivery	1997 Chevy	Purchase	Unknown	Fully Depreciated

**17 buses**

**11 buses fully depreciated, and 2 more in their last year of depreciation**

**8 vans**

**7 vans are fully depreciated**

**Depreciation Schedule**

Type	Bus No.		Fiscal Year		2013-14	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Transit	Bus #70	Purchase	2007	Fully Depreciated									
Transit	Bus #71	Purchase	2007	Fully Depreciated									
Conventional	Bus #74	Purchase	2008	Fully Depreciated									
Handicap - Conventional	Bus #78	Purchase	2009	Fully Depreciated									
Transit	Bus #79	Purchase	2009	Fully Depreciated									
Conventional	Bus #80	Purchase	2010	Fully Depreciated									
Conventional	Bus #81	Purchase	2010	Fully Depreciated									
Conventional	Bus #82	Purchase	2011	Fully Depreciated	15,027.00	15,027.00	2,504.00						
Transit	Bus #83	Purchase	2012	Fully Depreciated	19,115.00	13,916.00	4,675.00						
Conventional	Bus #84	Purchase	2012	Fully Depreciated	16,490.00	16,490.00	16,490.00						
Conventional	Bus #86	Purchase	2013		8,894.00	8,894.00	8,894.00	8,894.00					
Conventional	Bus #89	Purchase	2013		16,958.00	14,928.00	14,928.00						
Handicap - Conventional	Bus #20	3-Yr Lease	2014			8,457.00	8,457.00	8,457.00					
Transit	Bus #21	5-Yr Lease	2016				16,697.00	14,081.24	14,496.64	14,924.29	15,364.55		
Conventional	Bus #22	5-Yr Lease	2016				10,293.00	8,265.08	8,508.90	8,759.91	9,018.33		
Conventional	Bus #23	5-Yr Lease	2016				10,293.00	8,265.08	8,508.90	8,759.91	9,018.33		
Transit	Bus #24	Purchase	2017					11,393.00	10,201.57	10,780.86	11,081.35		
Caravan-Met. Grey	2014 Dodge	Purchase	2015			4,000.00	4,000.00	400.00	4,000.00	4,000.00			
Caravan-White	2012 Dodge	Purchase	2012		3,713.00	3,713.00	3,713.00	2,785.00					
Caravan-Navy	2007 Dodge	Purchase	2007	Fully Depreciated									
Caravan-Silver	2006 Dodge	Purchase	2006	Fully Depreciated									
Caravan-Lt. Blue	2005 Dodge	Purchase	2005	Fully Depreciated									
Big Blue Cargo	2000 Ford	Purchase	2003	Fully Depreciated									
Maintenance Van	1999 Ford	Purchase	Unknown	Fully Depreciated									
Delivery Van	1997 Chevy	Purchase	Unknown	Fully Depreciated									
<b>Totals</b>					<b>\$ 80,197.00</b>	<b>\$ 85,425.00</b>	<b>\$ 100,944.00</b>	<b>\$ 62,540.40</b>	<b>\$ 45,716.01</b>	<b>\$ 47,224.97</b>	<b>\$ 44,482.56</b>	<b>\$ -</b>	<b>\$ -</b>

### Payment Schedule

Type	Bus No.		Fiscal Year	2013-14	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Transit	Bus #70	Purchase	2007								
Transit	Bus #71	Purchase	2007								
Conventional	Bus #74	Purchase	2008								
Handicap - Conventional	Bus #78	Purchase	2009								
Transit	Bus #79	Purchase	2009								
Conventional	Bus #80	Purchase	2010								
Conventional	Bus #81	Purchase	2010								
Conventional	Bus #82	Purchase	2011								
Transit	Bus #83	3-Year Purchase	2012	31,845.48							
Conventional	Bus #84	3-Year Purchase	2012	27,471.46							
Conventional	Bus #86	3-Year Purchase	2013	14,815.58	14,815.58						
Conventional	Bus #89	Lease to Purchase	2013	16,958.00	16,958.00	60,174.00					
Handicap - Conventional	Bus #20	3-Year Lease	2014		8,457.00	8,457.00	8,457.00				
Transit	Bus #21	5-Year Lease	2016			16,697.00	16,540.00	16,540.00	16,540.00	16,540.00	
Conventional	Bus #22	5-Year Lease	2016			10,528.00	10,371.00	10,371.00	10,371.00	10,371.00	
Conventional	Bus #23	5-Year Lease	2016			10,528.00	10,371.00	10,371.00	10,371.00	10,371.00	
Transit	Bus #24	Purchase	2017				11,550.00	11,393.00	11,393.00	11,393.00	11,393.00
Caravan	2014 Dodge Metallic Grey	Purchase	2015								
Caravan	2012 Dodge - White	Purchase	2012								
Caravan	2007 Dodge - Navy Blue	Purchase	2007								
Caravan	2006 Dodge - Silver	Purchase	2006								
Caravan	2005 Dodge - Lt. Blue	Purchase	2005								
Cargo Van	2000 Ford - Navy Blue	Purchase	2003								
Maintenance Van	1999 Ford F-250 - Lt. Blue	Purchase	Unknown								
Delivery Van	1997 Chevy - Gray	Purchase	Unknown								
<b>Totals</b>				<b>\$ 91,090.52</b>	<b>\$ 40,230.58</b>	<b>\$ 106,384.00</b>	<b>\$ 57,289.00</b>	<b>\$ 48,675.00</b>	<b>\$ 48,675.00</b>	<b>\$ 48,675.00</b>	<b>\$ 11,393.00</b>