

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO

FLOWTHROUGH ONLY

Budget period: July 1, 2024 TO June 30, 2025
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-30
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 43000 (Program of Adm.)
Name ETN DEBT SVCS
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
X DECREASE
MAINTENANCE
TRANSFERS

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Row 1: 43000, 5000.53414, OTHER PROF/TECHNICAL, \$96,811.00, (\$13,727.92), \$83,083.08.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/8/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with 3 rows: SUB TOTAL (\$13,727.92), INDIRECT COST \$0.00, TOTAL (\$13,727.92). Includes Total FTE cell.

Justification table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Row 1: FY23-24 CASH CARRYOVER.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE

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TOTAL FUNDING AVAILABLE:	_____		

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 General Fund/Capital Outlay/Debt
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Name _____
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ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
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 TOTAL APPROVED BUDGET (Flowthrough) _____
 ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
SUB TOTAL					\$0.00		Total FTE
INDIRECT COST					\$0.00		
TOTAL					\$0.00		

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 B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ _____	JUSTIFICATION _____	FUNCTION/OBJ _____	JUSTIFICATION _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT _____	DATE _____
FISCAL OFFICER _____	DATE _____

SDE APPROVAL

PROGRAM DIRECTOR _____	DATE _____
AGENCY SPPORT/SCHOOL BUD. _____	DATE _____