

# Technology Plan FY26

## Technology Rotation Areas:

1. Staff devices: 90 devices
2. South tech lab: (60) 21" Mac Desktops North/South tech labs & (30) iPads Kinder Wing Lab
3. K-8 Classrooms: 600 iPads
4. 6<sup>th</sup> -8<sup>th</sup> 1:1: 160 iPads

## Funding

Lease Levy: Max \$.05 = \$47,000

Current Parent Tech Fee \$100 grades 6<sup>th</sup> – 8<sup>th</sup> only with 200-250 paying fees = \$25,000

Remaining Costs: Ed. Fund

## Mac Product Info:

1. Mac Desktops for Labs = \$1,300 per computer
2. iPads for staff, 1:1 and K-5 = \$424 per iPad (purchased in bundles of 10)
3. Mac Book Air laptop (staff) = \$1200
4. Life Expectancy: Mac Desktops = 10+ years, iPads, Macbooks = 5+ years

Year	24-25	25-26	26-27	27-28
6 <sup>th</sup> -8 <sup>th</sup>	6 <sup>th</sup> 1/3=\$10,000	7 <sup>th</sup> 2/3=\$10,000	8 <sup>th</sup> 2/3=\$10,000	6 <sup>th</sup> 1/3= \$10,000
1:1	8 <sup>th</sup> 3/3 = \$10,000	6 <sup>th</sup> 1/3=\$10,000	7 <sup>th</sup> 2/3=\$10,000	8 <sup>th</sup> 2/3=\$10,000
iPads	7 <sup>th</sup> 2/3= \$10,000	8 <sup>th</sup> 3/3= \$10,000	6 <sup>th</sup> 1/3= \$10,000	7 <sup>th</sup> 1/3= \$10,000
Staff MacBook Air		** Purchase		
JFK Labs Mac Desktop				** 9 <sup>th</sup> year hope for 10
2 sets of 20 MacBook Air charging carts	Rotating Stock when Staff Macbooks are replaced			
K-5 iPads Classrooms & K Lab	Rotating Stock Annually with 1:1 Surplus			
Cost	\$30,000	\$30,000	\$30,000	\$30,000
Est. Revenue Levy + Fee	\$58,000	\$58,000	\$58,000	\$58,000