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To: District 97 Board of Education

Dr. Ushma Shah, Superintendent of Schools

From: Martin McConahay, Interim Director of Buildings & Grounds

CC: Dr. Sheila Johnson

Re: Mann PTO Swing Donation

Date: August 8, 2023

Type of Report: Informational & Action

Purpose of Report:

The Mann PTO would like to donate funds to renovate and improve an area of the school's playground by removing and replacing a portion of the playground and installing new swings, one of which would be ADA accessible.

Hard construction costs for the following scope of work are estimated at \$48,445.00.

Removal of existing asphalt paving

Base excavation,

Installation of a concrete curb,

Installation of a 6-swing frame with seats (5 swings and 1 ADA accessible swing)

Pouring a new one-color play surface

In addition to the above, just over \$30,000 in associated non-construction fees are anticipated:

Professional fees (planning/design, documentation & bidding	\$ 11,410
Topographical Survey update	2,750
Metropolitan Water Reclamation District (MWRD) permit	5,680
Geotech Services & Report	10,250
•	\$ 30,090

If approved this project would need to go out for a public bid. The equipment installation numbers, survey fees and geotech services could be higher or lower based on the vendor's response. The professional services fees and permit fees should not change. A 4.5% contingency fee was added to the to cover any unforeseen expenses to arrive at the PTO's proposed donation amount.

If the project exceeds the donation amount of \$82,000, the PTO will cover the costs.

A motion to approve the Mann PTO's donation of \$82,000 to cover the cost of this project will be considered this evening under Action Items.