



# Oak Park Elementary School District 97

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**TO:** Members, Board of Education  
**FROM:** Dr. Carol Kelley, Superintendent  
**SUBJECT:** Pillar 4 - SY19 Desired Outcomes  
**DATE:** Oct. 9, 2018

During its regular meeting on Sept. 25, the District 97 Board of Education discussed and approved the revised metrics outlined on the vital signs scorecard for the 2018-19 school year (click [here](#) for a copy of the metrics that were presented for approval). With the exception of the desired outcomes for Pillar 4, the scorecard was approved.

As part of its discussion that evening, the board decided to review the revised scorecard for Pillar 4 during its meeting this evening (Oct. 9) and vote to approve it during its meeting on Oct. 23.

In addition to presenting the Pillar 4 scorecard tonight, we will share the online dashboard we plan to use this year to provide the community with updates on the progress of our **Vision97 4ALL** efforts.

## REVISED PILLAR 4: DATA-INFORMED CONTINUOUS IMPROVEMENT

Vital Sign	Data Source(s)	Frequency	Baseline	SY19 Desired Outcome
% of favorable responses from staff regarding B&G services	Buildings and Grounds Survey	Quarterly	n/a	95%
% of buildings that meet custodial standards	Buildings and Grounds Survey	Monthly	n/a	50%
% of mechanical equipment in working order	Preventative Maintenance Program	Monthly	n/a	85%
Financial adequacy for high quality education	Business Department	Annual	84% (Tier 2)	84% (Tier 2)
% of district revenue from local property taxes.	Business Department	Annual	82%	82%
% of expenditures spent on education.	Business Department	Annual	Salaries - 65% Benefits - 13% Purchased Services - 13% Capital - 1% Other Objects - 3% Non-Capitalized Equipment - 0%	Salaries - 65% Benefits - 13% Purchased Services - 13% Capital - 1% Other Objects - 3% Non-Capitalized Equipment - 0%

Ending fund balance (all funds)	Business Department	Annual	\$27.8M or 22% of expenditures (FY2017)	Between 25% and 40% of expenditures
Expenditure to revenue ratio	Business Department	Annual	\$0.96 (\$ spent to revenue dollar)	D97 will spend \$1.00 or less for every dollar we receive in order to receive the highest financial recognition
Long-term debt ratio	Business Department	Annual	83%	> 75% debt margin remaining
Moody's bond rating	Business Department	Annual	Aa2	Aa1