

ESSER III Final Plan
Funds July 1, 2022-2024

Total Amount: \$1,223,014.00

Year Amount/x2: \$915,740.00

80%: \$773,690.00

- **SPED Teacher**
- **Interventionist (2)**
- Alternative Education/Credit Recovery Paraprofessional
- The remaining Building/Grounds needs facility safety practices
 - Window Replacement
- 5K Paraprofessionals (2)
- Elementary Dean of Students

20% EBIS: \$142,050.00

- **Interventionist (1)**
- CESA EBIS support plan for continuous improvement, PD
- High-leverage practices staff development
- Summer School Coordinator

Held a community/stakeholder Public input meeting on Monday, February 21

Posted on the district website and sent an additional reminder to staff regarding the ESSER III Stakeholder input survey. (26 respondents)

Input results of those who responded to the survey included:

(percentage of those responding):

- Additional academic staffing 88.5%
- Mental Health Services 69.2%
- Building Upgrades 53.8%
- Before/After School Programming 23.1%
- Improvements to current Technology 15.4%

The ESSER III Draft Plan aligns with the areas identified by the administrative team and of those responding to the survey and attending the in-person meeting. The plan addresses staffing to directly work with students, provide resources to maintenance needs, and address before and/or after school and summer school programming.