**June 26, 2025** 

**Purpose:** 

**Approval E-rate Category II** 

Seeking approval to accept the \$ 178,968.64 in E-rate Funding and move forward with funding the \$223,710.79 in upgrades to the switches and fiber infrastructure at Molalla High School.

Total cost to the district will be \$ 44,742.15 which is part of the 25-26 budget.

		E-rate Category 2 Form 471 Template  Molalla River School District 35  Funding Year 2025-2026  BEN 144844						
	Function	Manufacturer	Part #	Description	Quantity	Unit Price		Total
	Internal Connections: Cabling *		GT-LCLCDS2Y-1M	SingleMode Patch Cables	56	\$ 11.50	\$	644.00
	Internal Connections: Cabling 🔻		Molalla HS	Recabling IDFs to MDF	0		\$	-
	Internal Connections: Switches *		Cisco/Meraki - C9300LI	Catalyst 9300L Mini 48p 8mGig NW-A, 4x 25G Uplink	15	\$ 5,936.52	\$	89,047.80
	Internal Connections: Switches *	Cisco	Cisco/Meraki - C9300X	Catalyst 9300X 24-port 25/10G SFP+, K12	7	\$10,616.39	\$	74,314.73
	Internal Connections: Transceiv *	Cisco	SFP-10G-SR-GT	10GBASE-SR SFP+ Module MMF Cisco Compatible	44	\$ 43.75	\$	1,925.00
	Internal Connections: License 🔻	Cisco	C9300L-DNA-A-48-3Y	C9300L Cisco DNA Advantage, 48-port license	15	\$ 1,823.93	\$	27,358.95
	Internal Connections: License 🔻	Cisco	C9300X-DNA-24Y-A	DNA Advantage 3 Year License	7	\$ 972.44	\$	6,807.08
	*						\$	-
	Internal Connections: Cabling 🔻			Structured Cabling	1	\$15,912.12	\$	15,912.12
	Internal Connections: Cabling 🔻			Copper Replacement	1	\$ 7,545.14	\$	7,545.14
	Fees: Fees-Permits	Advanced Commercial Comm	nunications	Permitting Fee	1	\$ 155.97	\$	155.97
	*						\$	-
	*						\$	-
	Tota							223,710.79
Current Budget Remaining							\$	223,887.80
	(If over budget, you must reduce the amount of purchase.) Over/Under Budget							177.01
	Funding Commitment						\$	178,968.64
	District Responsibility						\$	44,742.15

Respectfully Submitted by:

Chris Shaw, Technology Director, and Lauree Nelzen, Exec Assistant