PROPOSED BUDGET AMENDMENTS February 10, 2025

Account code 23-6396-00-153-99-153 11-6395-00-153-11-153 11-6399-00-153-11-153 11-6494-00-153-11-153 15464 11-00-108-99-108 23-6411-01-108-99-108 13-6411-01-108-99-108 13-6411-00-108-99-108 13-6411-00-113-99-113 13-6396-00-113-99-113 13-6396-00-113-99-113	Increase/ (Decrease)	Increase/ (Decrease) 5,200,00 (1,440,00) (1,760,00) (2,000,00) 676,00 (300,00) (376,00)	Excess/ (Deficit)	Fund General General General General General	Function Campus Leadership Instruction Instruction Staff Development Campus Leadership	Object Supplies- Technology Supplies- Furniture Supplies Transportation	Organization Bassetti Bassetti Bassetti Dyess
11-6395-00-153-11-153 11-6399-00-153-11-153 11-6494-00-153-11-153 1sfer funds to purchase administration computers) 13-6411-00-108-99-108 23-6415-00-108-99-108 1sfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113	(Decrease)	5,200.00 (1,440.00) (1,760.00) (2,000.00) 676.00 (300.00)	(Deficit)	General General General General General	Campus Leadership Instruction Instruction Instruction Staff Development	Supplies- Technology Supplies- Furniture Supplies Transportation Travel-Employee	Bassetti Bassetti Bassetti Bassetti
11-6395-00-153-11-153 11-6399-00-153-11-153 11-6494-00-153-11-153 1sfer funds to purchase administration computers) 13-6411-00-108-99-108 23-6415-00-108-99-108 1sfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		(1,440.00) (1,760.00) (2,000.00) 676.00 (300.00)		General General General General	Instruction Instruction Instruction Staff Development	Supplies- Furniture Supplies Transportation Travel-Employee	Bassetti Bassetti Bassetti
11-6399-00-153-11-153 11-6494-00-153-11-153 Isfer funds to purchase administration computers) 13-6411-00-108-99-108 23-6411-01-108-99-108 Isfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		(1,760.00) (2,000.00) 676.00 (300.00)		General General General	Instruction Instruction Staff Development	Supplies Transportation Travel-Employee	Bassetti Bassetti
11-6494-00-153-11-153 Isfer funds to purchase administration computers) 13-6411-00-108-99-108 23-6411-01-108-99-108 23-6495-00-108-99-108 Isfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		(2,000.00) 676.00 (300.00)		General General	Instruction Staff Development	Transportation Travel-Employee	Bassetti
ISFer funds to purchase administration computers) 13-6411-00-108-99-108 23-6411-01-108-99-108 23-6495-00-108-99-108 ISFer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		676.00 (300.00)		General	Staff Development	' Travel-Employee	
13-6411-00-108-99-108 23-6411-01-108-99-108 23-6495-00-108-99-108 Isfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		(300.00)					Dyess
23-6411-01-108-99-108 23-6495-00-108-99-108 Isfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113		(300.00)					Dyess
23-6495-00-108-99-108 isfer funds to cover travel to TESPA Conference) 13-6411-00-113-99-113				General	Campus Leadershin		
Isfer funds to cover travel to TESPA Conference)		(376.00)				Travel-Employee	Dyess
/ 13-6411-00-113-99-113				General	Campus Leadership	Fees & Dues	Dyess
31_6306_00_113_00_113		1,500.00		General	Staff Development	Travel-Employee	Purcell
1-0000-00-110-00-110		(700.00)		General	Guidance & Counseling	Supplies-Technology	Purcell
23-6499-00-113-99-113		(800.00)		General	Campus Leadership	Miscellaneous Operating	Purcell
sfer funds to cover travel to TESPA Conference)							
36-6299-94-804-99-804		10,000.00		General	Extracurricular Activities	Miscellaneous Contracted Services	Fine Arts
11-6399-94-999-11-804		(10,000.00)		General	Instruction	Supplies	Districtwide
sfer funds to pay for Judges, Clinicians							
Accompanists)							
36-6399-65-001-91-011		3,817.00		General	Extracurricular Activities	Supplies	AHS
36-6399-65-002-91-021		3,817.00		General	Extracurricular Activities	Supplies	CHS
00-3110-00-000-00-000			(7,634.00)	General	N/A	Budgeted Fund Balance	N/A
profit split for Abilene Cross Country Invitational)							
11-6399-02-001-11-999		62,380.00		General	Instruction	Supplies	AHS
		49,904.00		General	Instruction	Supplies	CHS
11-6399-02-002-11-999		12,476.00		General	Instruction	Supplies	ATEMS
11-6399-05-010-11-999			(124,760.00)	General	N/A	Budgeted Fund Balance	N/A
11-6399-05-010-11-999 00-3110-00-000-00-000							
11-6399-05-010-11-999)0-3110-00-000-00-000 ds to purchase Board approved Yondr Bags							
11-6399-05-010-11-999 00-3110-00-000-00-000							
	1-6399-02-001-11-999 1-6399-02-002-11-999 1-6399-05-010-11-999	1-6399-02-001-11-999 1-6399-02-002-11-999 1-6399-05-010-11-999 0-3110-00-000-00-000	1-6399-02-001-11-999 62,380.00 1-6399-02-002-11-999 49,904.00 1-6399-05-010-11-999 12,476.00 >-3110-000-000-000 12,476.00 s to purchase Board approved Yondr Bags 12,476.00	1-6399-02-001-11-999 62,380.00 1-6399-02-002-11-999 49,904.00 1-6399-05-010-11-999 12,476.00 -3110-000-000-000 (124,760.00) s to purchase Board approved Yondr Bags (124,760.00)	1-6399-02-001-11-999 62,380.00 General 1-6399-02-002-11-999 49,904.00 General 1-6399-05-010-11-999 12,476.00 General 0-3110-000-000-000 (124,760.00) General s to purchase Board approved Yondr Bags 62,380.00 General	1-6399-02-001-11-999 62,380.00 General Instruction 1-6399-02-002-11-999 49,904.00 General Instruction 1-6399-05-010-11-999 12,476.00 General Instruction 0-3190-00-00-00-000 (124,760.00) General N/A s to purchase Board approved Yondr Bags 5 1 1 1	1-6399-02-001-11-999 62,380.00 General Instruction Supplies 1-6399-02-002-11-999 49,904.00 General Instruction Supplies 1-6399-02-002-11-999 12,476.00 General Instruction Supplies 0-309-02-000-00-000 (124,760.00) General Instruction Supplies 0-3110-000-000-000 (124,760.00) General N/A Budgeted Fund Balance

		API	PROVED BUDG		DMENTS		
			January	13, 2025			
Account code	Revenues - Increase/	Expenditures - Increase/	Excess/			Account Code Explanation	
Account code	(Decrease)	(Decrease)	(Deficit)	Fund	Function	Object	Organization
199-51-6316-02-951-99-951		1,497.00		General	Plant Maintenance	Supplies-Building Repairs	Maintenance
199-11-6399-00-131-11-131		(1,497.00)		General	Instruction	Supplies	Planetarium
(Transfer funds for Water Bottle Filler installation)							
199-13-6411-00-821-99-821		495.00		General	Staff Development	Travel-Employee	Director- Accountability
199-13-6495-00-821-99-821		55.00		General	Staff Development	Fees & Dues	Director- Accountability
199-21-6399-00-821-99-821		(550.00)		General	Instructional Leadership	Supplies	Director- Accountability
(Transfer funds for travel and dues)							
199-00-5744-00-000-99-999	348.00			General	N/A	Donation	N/A
199-36-6639-69-001-91-011	540.00	174.00		General	Extracurricular Activities	Capital Outlay-Equipment	Abilene High
199-36-6639-69-002-91-021		174.00		General	Extracurricular Activities	Capital Outlay-Equipment	Cooper High
(Donation to help with purchase of trailer for gymnast	ics)						
	4 405 00			0	N1/A	Demetian	N1/A
199-00-5744-00-000-99-999 199-11-6494-00-010-11-010	1,435.00	1,435.00		General General	N/A Instruction	Donation Transportation	N/A ATEMS
(Donation of STAR Grant for AP US History students		1,400.00		Conordi	monuclion	Theoperation	, TEMO
trip to Dealy Plaza)							
199-13-6299-00-999-23-863		4,500.00		General	Staff Development	Miscellaneous Contracted Services	Districtwide
199-21-6399-00-863-23-863		(4,500.00)		General	Instructional Leadership	Supplies	Special Education
(Transfer funds to cover training)		() /					
199-11-6XXX-XX-XXX-XX-XXX		98,362.00		General	Instruction	Expenditures	N/A
199-12-6XXX-XX-XXX-XXX-XXX		7.211.00		General	Media	Expenditures	N/A
199-13-6XXX-XX-XXX-XXX		234,167.00		General	Staff Development	Expenditures	N/A
199-23-6XXX-XX-XXX-XXX-XXX		12,979.00		General	Campus Leadership	Expenditures	N/A
199-31-6XXX-XX-XXX-XX-XXX		683.00		General	Guidance & Counseling	Expenditures	N/A
199-32-6XXX-XX-XXX-XXX-XXX 199-33-6XXX-XX-XXX-XXX-XXX		8.00 91.00		General General	Social Work Services Health Services	Expenditures Expenditures	N/A N/A
199-33-0777777777777777777777777777777777		348,471.00		General	Student Transportation	Expenditures	N/A N/A
199-36-6XXX-XX-XXX-XXX-XXX		36,935.00		General	Extracurricular Activities	Expenditures	N/A
199-41-6XXX-XX-XXX-XXX-XXX		98,470.00		General	General Administration	Expenditures	N/A
199-51-6XXX-XX-XXX-XXX		217,926.00		General	Plant Maintenance	Expenditures	N/A N/A
199-52-6XXX-XX-XXX-XXX-XXX 199-53-6XXX-XX-XXX-XXX-XXX		34,309.00 593,188.00		General General	Security Data Processing	Expenditures Expenditures	N/A N/A
199-61-6XXX-XX-XXX-XX-XXX		707.00		General	Community Services	Expenditures	N/A
199-71-6XXX-XX-XXX-XXX-XXX		441.00		General	Debt Service	Expenditures	N/A
199-00-3110-00-000-00-000			(1,683,948.00)	General	N/A	Budgeted Fund Balance	N/A
(FY24 Outstanding Purchase Orders rolled to FY25)							
199-00-3110-00-000-00-000			44,257.00	General	N/A	Budgeted Fund Balance	N/A
199-11-6XXX-XX-XXX-XXX		(8,119.00)		General	Instruction	Expenditures	N/A
199-31-6XXX-XX-XXX-XXX		(213.00)		General	Guidance & Counseling	Expenditures	N/A
199-33-6XXX-XX-XXX-XXX-XXX 199-34-6XXX-XX-XXX-XXX-XXX		(91.00) (3,421.00)		General General	Health Services Student Transportation	Expenditures Expenditures	N/A N/A
199-34-0AXA-XA-XXA-XXA 199-36-6XXX-XX-XXX-XXX		(4,937.00)		General	Extracurricular Activities	Expenditures	N/A N/A
199-41-6XXX-XX-XXX-XXX		(5,071.00)		General	General Administration	Expenditures	N/A
199-51-6XXX-XX-XXX-XXX		(17,478.00)		General	Plant Maintenance	Expenditures	N/A
199-53-6XXX-XX-XXX-XXX (Develop hudget for E)(24 Delle d DOle meid in E)(24)		(4,927.00)		General	Data Processing	Expenditures	N/A
(Reverse budget for FY24 Rolled PO's paid in FY24)							
General Fund Totals	1,783.00	1,641,474.00	(1,639,691.00)				

APPROVED BUDGET AMENDMENTS (CONTINUED) January 13, 2025								
Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Fund	Function	Account Code Explanation Object	Organization	
Student Nutrition #8 240-35-6XXX-XX-XXX-XXX 240-00-3110-00-000-000 (FY24 Outstanding Purchase Orders rolled to FY25)		20,029.00	(20,029.00)	Food Service Food Service	Food Service N/A	Expenditures Budgeted Fund Balance	N/A	
#9 240-00-3110-00-000-00-000 240-35-6XXX-XX-XXX-XX-XXX (Reverse budget for FY24 Rolled PO's paid in FY24)		(672.00)	672.00	Food Service Food Service	N/A Food Service	Budgeted Fund Balance Expenditures	N/A	
Student Nutrition Fund Totals		19,357.00	(19,357.00)					

		APP	ROVED BUD	GET AMEN	DMENTS		
Account code	Expenditures -	Excoss/	Account Code Explanation				
Account code	(Decrease)	(Decrease)	(Deficit)	Fund	Function	Object	Organization
199-23-6396-00-045-99-045		1,200.00		General	Campus Leadership	Supplies-Technology	Mann
199-11-6396-00-045-11-045		1,200.00		General	Instruction	Supplies-Technology	Mann
199-33-6396-00-045-99-045		1,200.00		General	Health Services	Supplies-Technology	Mann
199-31-6396-00-045-99-045		1,250.00		General	Guidance & Counseling	Supplies-Technology	Mann
199-13-6411-00-045-99-045		(4,850.00)		General	Staff Development	Travel-Employee	Mann
(Transfer funds to cover new computer purchases)							
199-36-6412-94-999-99-804		5,000.00		General	Extracurricular Activities	Travel- Student	Districtwide
199-36-6498-94-804-99-804		5,000.00		General	Extracurricular Activities	Awards	Fine Arts
199-11-6399-94-999-11-804		(10,000.00)		General	Instruction	Supplies	Districtwide
(Transfer funds to cover student travel and awards)							
199-51-6429-00-999-99-999		33,000.00		General	Plant Maintenance	Insurance Costs	Districtwide
199-41-6429-03-740-99-999		(33,000.00)		General	General Administration	Insurance Costs	Districtwide
(Transfer to help cover increase in property		· · · · · · · · · · · · · · · · · · ·					
insurance cost)							
199-52-6411-00-736-99-736		5,232.00		General	Security	Travel-Employee	Safety & Security
		(218.00)			Campus Leadership		Craig
							Alcorta
							Thomas
				General			Ward
				General	•	1 P	Bonham
							Bassetti
199-13-6411-00-108-99-108				General			Dvess
199-23-6411-00-152-99-152		(218.00)		General	Campus Leadership		Ortiz
							Woodson CFE
199-13-6411-00-113-99-113				General			Purcell
199-11-6499-00-047-11-047		· · · ·		General		1 P	Clack
199-23-6411-00-156-32-156				General	Campus Leadership		Long ECC
199-11-6411-00-002-11-002		(436.00)		General	Instruction	Travel-Employee	Cooper High
199-23-6411-00-001-99-001		(436.00)		General	Campus Leadership	Travel-Employee	Abilene High
199-11-6411-00-010-99-010				General	Instruction		LIFT
199-11-6399-00-045-11-045				General	Instruction		Mann
				General	Instruction		Madison
		· · · · ·		General	Instruction		Stafford
199-61-6411-00-107-24-107		(218.00)		General	Community Services	Travel-Employee	Crockett
199-13-6411-00-102-99-102		(218.00)		General	Staff Development	Travel-Employee	Austin
199-23-6399-00-104-99-104		(218.00)		General	Campus Leadership	Supplies	Bowie
199-13-6411-00-121-99-121		(218.00)		General	Staff Development	Travel-Employee	Taylor
(Transfer campus share to security budget to cover SRO							
. ,							
199-00-5744-00-000-99-999	1,967.00			General	N/A	Donation	N/A
		1,967.00		General	Instruction	Supplies	Abilene High
• /							
	5,000.00			General	N/A	Donation	N/A
199-12-6299-00-001-99-001		2,500.00		General	Library Services	Miscellaneous Contracted Services	Abilene High
199-12-6299-00-002-99-002		2,500.00		General	Library Services	Miscellaneous Contracted Services	Cooper High
(Donation for author visit and books for freshmen)							
199-00-5744-00-000-99-999	1,500.00			General	N/A	Donation	N/A
	.,	750.00		General	Library Services	Miscellaneous Contracted Services	Abilene High
199-12-6299-00-001-99-001		730.00					
199-12-6299-00-001-99-001 199-12-6299-00-002-99-002		750.00		General	Library Services	Miscellaneous Contracted Services	Cooper High
	199-11-6396-00-045-99-045 199-31-6396-00-045-99-045 199-31-63411-00-045-99-045 (Transfer funds to cover new computer purchases) 199-36-6412-94-999-99-804 199-36-6498-94-804-99-804 199-31-6429-00-999-99-999 199-41-6429-00-999-99-999 199-41-6429-03-740-99-999 (Transfer to help cover increase in property insurance cost) 199-52-6411-00-736-99-736 199-23-6411-00-048-99-048 199-12-6495-00-112-99-112 199-11-6399-00-151-11-151 199-13-6411-00-150-99-150 199-11-6399-00-153-11-153 199-13-6411-00-013-99-108 199-23-6411-00-003-26-003 199-13-6411-00-105-99-152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-23-6411-00-015-9152 199-10-5744-00-001-99-010 199-11-6399-00-044-11-044 199-13-6411-00-012-199-121 (Transfer campus share to security budget to cover SRO Conference expense) 199-00-5744-00-000-99-999 199-10-5744-00-000-99-999 199-11-6399-00-01-11-001 (Donation for purchase of water bottle filler for girls weight room)	(Decrease) 199-23-6396-00-045-99-045 199-11-6396-00-045-99-045 199-33-6396-00-045-99-045 199-31-6411-00-045-99-045 (Transfer funds to cover new computer purchases) 199-36-6412-94-99-99-98-04 199-36-6442-94-98-804 199-36-6442-94-98-804 199-31-6498-94-804-99-804 199-11-6399-94-999-11-804 (Transfer funds to cover student travel and awards) 199-51-6429-00-999-999 (Transfer funds to cover student travel and awards) 199-52-6411-00-736-99-736 199-23-6411-00-736-99-736 199-23-6411-00-736-99-736 199-23-6411-00-139-9112 199-11-6399-00-151-11-151 199-32-6411-00-152-99-150 199-11-6399-00-151-11-153 199-23-6411-00-152-99-152 199-23-6411-00-152-99-152 199-23-6411-00-156-32-156 199-11-6439-00-047-11-047 199-23-6411-00-105-32-16 199-11-6439-00-044-11-044 199-11-6439-00-044-11-044 199-11-6439-00-044-11-044 199-11-6339-00-016-11-116 199-61-6411-00-102-99-102 199-23-6311-00-121-99-121	Account code Increase/ (Decrease) Increase/ (Decrease) 199-23-6396-00-045-99-045 1,200.00 199-31-6396-00-045-99-045 1,200.00 199-31-6396-00-045-99-045 1,250.00 199-31-6396-00-045-99-045 1,250.00 199-31-6396-00-045-99-045 1,250.00 199-36-6412-94-999-99-804 5,000.00 199-36-6412-94-999-99-804 5,000.00 199-31-6429-00-999-99-99 33,000.00 199-51-6429-00-999-99-99 33,000.00 199-51-6429-00-999-99-99 (33,000.00) (Transfer tonks to cover student travel and awards) (218.00) 199-52-6411-00-736-99-736 5,232.00 199-52-6411-00-736-99-736 5,232.00 199-12-6495-00-112-99-112 (218.00) 199-12-6495-00-131-1-151 (218.00) 199-13-6411-00-132-99-152 (218.00) 199-14-639-00-131-1-151 (218.00) 199-13-6411-00-132-99-152 (218.00) 199-13-6411-00-132-99-152 (218.00) 199-13-6411-00-132-99-152 (218.00) 199-13-6411-00-132-99-152 (218.00) 199-13-6411-00-132-99-152	Account code Revenues- Increase/ (Decrease) Expenditures - Increase/ (Decrease) Excess/ (Decrease) 199-23-6396-00-045-99-045 1,200.00 1,200.00 199-33-0369-00-045-99-045 1,200.00 199-33-0369-00-045-99-045 1,200.00 199-33-0369-00-045-99-045 1,250.00 199-33-6412-0-045-99-045 1,250.00 199-36-6412-9404-99-99-9045 5,000.00 199-36-6412-9404-99-90-9404 5,000.00 199-36-6412-9404-99-90-9404 5,000.00 199-36-6412-9404-99-90-99 33,000.00 199-36-6412-9404-99-90-99 (10,000.00) (Transfer funds to cover student travel and awards) (10,000.00) 199-31-6412-90-798-99-736 5,232.00 199-32-6411-00-736-99-736 5,232.00 199-32-6411-00-736-99-736 2(18.00) 199-13-6411-00-048-99-102 (218.00) 199-13-6411-00-736-99-736 5,232.00 199-13-6411-00-736-99-736 2(218.00) 199-13-6411-00-738-99-122 (218.00) 199-13-6411-00-738-99-103 (218.00) 199-13-6411-00-738-99-104 (218.00) 199-13-6411-	Account code Increase/ (Decrease) Excess/ (Decrease) Excess/ (Decrease) 199-34-8396-00-045-99-045 1,200.00 General 199-31-8396-00-045-99-045 1,200.00 General 199-31-8396-00-045-99-045 1,200.00 General 199-31-8411-00-045-99-045 (4,850.00) General 199-36-6498-040-045-99-045 (4,850.00) General 199-36-6498-04-045-99-040 5,000.00 General 199-36-6498-04-042-99-09-09-09-04 5,000.00 General 199-36-6498-04-042-99-09-09-09-09 (3,000.00) General (Transfer funds to cover new computer purchases) (3,000.00) General 199-31-6412-04-09-09-99-99-99 (3,000.00) General 199-31-6408-04-048-99-044 (218.00) General 199-31-6411-00-736-99-736 5,232.00 General 199-31-8411-00-736-99-736 5,232.00 General 199-31-8411-00-736-99-736 5,232.00 General 199-31-8411-00-736-99-736 2(38.00) General 199-31-8411-00-736-99-736 2(218.00) General 1	Account code Revenues Increase/ Increase/ (Decrease) Excess (Decrease) Excess (Decrease) Fund Fundton 199-23-639-00-045-99-045 1,200.00 General 199-33-6398-00-045-99-045 Campus Leadership Instruction Campus Leadership Instruction 199-33-6398-00-045-99-045 1,200.00 General 199-33-64983-040-99-040 General 199-33-64983-040-99-040 General 199-39-64983-040-99-040 General 199-39-64983-040-99-040 General 199-39-64983-040-99-040 General 199-39-64983-040-99-040 General 199-39-64983-040-99-040 Campus Leadership 199-39-64983-040-99-040 General 199-39-64983-040-99-040 Campus Leadership 199-39-64983-040-99-040 General 199-39-64983-040-99-040 Campus Leadership 199-31-6412-02-740-99-9999 General 30,000.00 General General Campus Leadership 199-12-6495-00-0499-0499 Campus Leadership 199-12-6495-00-0499-0499 Campus Leadership 199-12-6495-010 Campus Leadership 199-12-649-010 Campus Leadership 199-12-649-010 Campus Leadership 199-12-649-010 Campus Leadership 199-12-649-010 Campus Leadership 199-12-641-00	Account code Revenues- increase/ inc

	APPROVED BUDGET AMENDMENTS (CONTINUED) December 9, 2024								
	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Fund	Function	Account Code Explanation Object	Organization	
#8	199-00-5744-00-000-99-999 199-11-6399-81-120-30-120 (Donation for school shirts for SAP students)	1,000.00	1,000.00	_	General General	N/A Instruction	Donation Supplies	N/A Hartford	
¥9	199-36-6399-65-001-91-011 199-36-6399-65-002-91-021 199-00-3110-00-000-000 (Split net proceeds from Halloween Girls Golf Tournament)		660.00 660.00	(1,320.00)	General General General	Extracurricular Activities Extracurricular Activities N/A	Supplies Supplies Budgeted Fund Balance	Abilene High Cooper High N/A	
	General Fund Totals	9,467.00	10,787.00	(1,320.00)					