

<u>Spring Sport/Activity</u>	<u>Coach/Advisor</u>	<u>Salary</u>	<u>FICA 7.65%</u>	<u>TRA 7.92%/PERA 7.5%</u>
Dinner Theatre - Director		\$1,709.00	\$130.74	\$135.35
Dinner Theatre - Make-Up		\$500.00	\$38.25	\$37.50
Softball		\$6,124.00	\$468.49	\$485.02
Softball		\$4,314.00	\$330.02	\$341.67
Softball		\$3,000.00	\$229.50	\$225.00
Baseball		\$4,729.00	\$361.77	\$354.68
Baseball		\$3,744.00	\$286.42	\$296.52
Baseball		\$2,743.00	\$209.84	\$205.73
Track		\$4,729.00	\$361.77	\$374.54
Track		\$2,743.00	\$209.84	\$217.25
Golf		\$3,123.00	\$238.91	\$247.34
Golf		\$2,676.00	\$204.71	\$211.94
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FIRST Robotics*		\$4,729.00	\$361.77	\$374.54
FCCLA*		\$1,795.00	\$137.32	\$142.16
FCCLA*		\$1,119.00	\$85.60	\$88.62
Junior Class Advisor (PROM)		\$1,501.00	\$114.83	\$112.58
Student Council*		\$1,864.00	\$142.60	\$147.63
Art Club*		\$597.00	\$45.67	\$47.28
Target Team*		\$597.00	\$45.67	\$47.28
STAR*		\$1,709.00	\$130.74	\$135.35
Honor Society*		\$651.00	\$49.80	\$51.56
Annual*		\$1,864.00	\$142.60	\$147.63
	Totals	\$59,236.00	\$4,531.55	\$4,639.10

\*= "year-long activities paid in the Spring

Grand Total \$68,406.66