

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 12 / 13 - 11**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2013-2014 Fiscal Year in an aggregate sum of \$ 61,924,319 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2013, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

| <u>General Fund</u> | | <u>Special Revenue Funds</u> | |
|---|-------------------|--|-------------------|
| 1000 - Instruction | 22,087,552 | 1000 - Instruction | 6,533,319 |
| 2000 - Support Services | 19,180,347 | 2000 - Support Services | 2,242,152 |
| 3000 - Enterprise & Community Services | - | 3000 - Enterprise & Community Services | 2,162,638 |
| 4000 - Facilities and Construction | - | 4000 - Facilities and Construction | 76,000 |
| 5000 - Transfers | 223,212 | 5000 - Transfers | - |
| 6000 - Contingency | 760,000 | 6000 - Contingency | - |
| Total General Fund Appropriation | 42,251,111 | Total Special Revenue Appropriation | 11,014,109 |

| <u>Debt Service fund</u> | | <u>Capital and Carryover Fund</u> | |
|---|------------------|--|------------------|
| 1000 - Instruction | - | 1000 - Instruction | - |
| 2000 - Support Services | - | 2000 - Support Services | 918,788 |
| 3000 - Enterprise & Community Services | - | 3000 - Enterprise & Community Services | - |
| 4000 - Facilities and Construction | - | 4000 - Facilities and Construction | 200,000 |
| 5000 - Debt Service | 3,990,270 | 5000 - Transfers | - |
| 6000 - Contingency | - | 6000 - Contingency | 1,527,303 |
| Total Debt Service Appropriation | 3,990,270 | Total Capital Appropriation | 2,646,091 |

| <u>Self Insurance Fund</u> | | <u>Trust & Agency Scholarship Fund</u> | |
|---|------------------|---|---------------|
| 1000 - Instruction | - | 1000 - Instruction | 3,633 |
| 2000 - Support Services | 645,484 | 2000 - Support Services | - |
| 3000 - Enterprise & Community Services | - | 3000 - Enterprise & Community Services | - |
| 4000 - Facilities and Construction | - | 4000 - Facilities and Construction | - |
| 5000 - Transfers | - | 5000 - Transfers | - |
| 6000 - Contingency | 784,594 | 6000 - Contingency | 64,603 |
| Total Self Insurance Appropriation | 1,430,078 | Total Trust & Agency Appropriation | 68,236 |

| | |
|---|----------------------|
| Total Appropriations All Funds..... | \$ 61,399,895 |
| Total Unappropriated and Reserve Amounts All Funds..... | \$ 524,424 |
| Total Adopted Budget..... | \$ 61,924,319 |

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,077,272** for bonds, and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within the District.

| <u>Education</u> | | <u>Excluded from the Limitation</u> | |
|-------------------|---------------------------------|-------------------------------------|--------------|
| General Fund | \$3.7262/\$1,000 assessed value | | |
| Debt Service Fund | | | \$ 2,077,272 |

ATTEST

 Superintendent/Clerk

 Board Chair
 Moved By: _____
 Seconded by: _____
 Resolution: _____
 Date: June 17, 2013

 Passed/Failed