

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: 2003-04 Budget Amendments
Date: December 4, 2003

Attached are budget amendments for the 2003-04 budget. Total revenue amendments are \$68,488 and expenditure amendments are \$120,107.

Amendments by fund are as follows:

Fund	Name	Revenues	Expenditures	Reason for Amendment
199	General Fund	\$46,815	\$81,803	Donations PTO's & Activity Funds; Add budget dollars for 2 new spec. ed. Aides at Lee
222	Community Partnership Grant	\$17,848	\$17,848	Funding for Service Learning Coordinator
240	Food Service Fund		\$15,713	Replacement of fryer at CHS
498	CISD Education Foundation		\$918	Reappropriation of Spring 2002 grant awarded to CMS-West
624	2003 Bond Fund	\$3,825	\$3,825	Donation from West Activity Fund to cover ½ of cost of auditorium curtains
Total		\$68,488	\$120,107	

Board members are encouraged to contact me prior to the meeting with any questions.

Cc: Barbara Sabedra
Sid Grant