	2025-2026 Proposed Budget	Proposed
11-0-111-0000-000-0000-00000-0000	PROPERTY TAXES	269,367
11-0-111-1100-000-0000-00000-0001	DELINQUENT TAXES RECEIVED	2,500
11-0-151-0000-000-0000-00000-0000	EARNINGS ON INVESTMENTS	30,000
11-0-171-0000-012-0000-00000-0021	ATH REV TOURNAMENTS	0
11-0-171-0000-014-0000-00000-0021	ATH REV GATE RECEIPTS	21,000
11-0-171-0000-020-0000-00000-0021	ATH REV ENTRY FEE RECEIPTS	500
11-0-171-0000-026-0000-00000-0021	ATH REV EXTRA:DISTRICTS,ETC	0
11-0-179-0000-016-0000-00000-0021	ATH REV MISC. INCOME	500
11-0-181-0000-000-0000-00000-0000	TUTION PRESCHOOL & FEES	11,000
11-0-181-0000-000-0000-00000-0004	GSRP OVER INVOME TUTION	2,500
11-0-199-0000-000-0000-00000-0000	MISCELLANEOUS REVENUES	18,000
	TOTAL REVENUES LOCAL SOURCES	**355,367**
11-0-311-0010-000-0000-00000-0000	STATE AID-22A	1,379,128
11-0-311-0010-000-0000-00000-0003	STATE AID- SECTION 22B- DISCRETIONARY	2,128,305
11-0-311-0010-000-0000-00000-0004	STATE AID- SECTION 22D-RURAL FUNDING	23,064
11-0-311-0010-000-0000-00000-0060	29(7) Enrollment Stabilization	
11-0-311-1001-000-0000-00000-0000	Prior Year Adjustments	1,400
11-0-312-0000-000-0000-00000-0000	CEPI/DATA COLLECT	10,964
11-0-312-0000-000-0000-00000-0005	27k- Student Loan Repay	0
11-0-312-0000-000-0000-00000-0011	BENCHMARK TESTING GRANT	0
11-0-312-0000-000-0000-00000-0002	MPSERS DC FORTEITURE CREDIT	0
11-0-312-0000-000-0000-00000-0003	MPSERS **UAAL** PAYMENT-147C(1)	225,654
11-0-312-0000-000-0000-00000-0029	MPSERS- 147c(2) one time deposit- **UAAL**	
11-0-312-0000-000-0000-00000-0031	MPSERS -147a(1) Cost Offset	24,446
11-0-312-0000-000-0000-00000-0032	**MPSERS -147a(4) Reduce UAAL**	
11-0-312-0000-000-0000-00000-0033	MPSERS -147a(2)-Normal Cost Offset	68,586
11-0-312-0000-000-0000-00000-0034	MPSERS - 147e- Defined Contribution	3,900
11-0-312-0000-000-0000-00000-0049	31aa Mental Health Grant	42,394
11-0-312-0000-000-0000-00000-1470	MPSERS- 147g- 3% HC Reimbursement- July to Sept	8,338

11-0-312-0000-000-0000-00000-2900	23G Mi Kids Back On Track	0
11-0-312-0000-000-2690-00000-0000	22i Transportation Costs	45,203
11-0-312-0000-000-2830-00000-0000	FAFSA COMPLETION	0
11-0-312-0000-000-3676-00000-0000	35a(5)- Additional Instruction Grant	6,099
11-0-312-0020-000-0000-00000-0000	AT RISK	360,713
11-0-312-0020-000-0000-00000-0001	AT RISK- Deferred Revenue- Aug State Aid	0
11-0-312-0100-340-0000-00000-0000	GSRP- Sec 32d- State Aid	354,380
11-0-312-0101-340-0000-00000-0000	GSRP- Transportation Reimburse	23,584
	GSRP- Carryover	75,000
11-0-312-0120-000-0000-00000-0000	SPECIAL EDUCATION	100,243
11-0-312-0160-000-3270-00000-0000	CTE PER PUPIL INCENTIVE	1,218
11-0-321-0000-000-0000-00000-0000	Personal Property Tax Reimbursement	0
	TOTAL STATE SOURCES	**4,882,619**
11-0-414-0000-110-0000-00000-0000	REAP GRANT	33,535
11-0-414-0100-000-0000-00000-0000	GSRP- Snack Grant	3,000
11-0-414-0110-000-0000-00000-0000	P-EBT GRANT	0
11-0-414-0140-000-0000-00000-0000	TITLE I	95,241
11-0-414-0150-000-0000-00000-0001	TITLE IV	10,000
11-0-414-0210-000-0000-00000-0002	TITLE II PART D	14,345
11-0-417-0000-000-0000-00000-0000	FEDERAL MONEY FROM SISD	8,000
11-0-417-0120-000-0000-00000-0000	IDEA PROJECT #070450	35,200
11-0-419-0000-000-4400-00000-0000	ECF Revenue	0
	TOTAL FEDERAL SOURCES	**199,321**
11-0-519-0000-000-0000-00000-0000	ISD Reimbursement-Literacy Grant	10,635
11-0-631-0000-000-0000-00000-0000	ISD Reimbursement	10,000
	TOTAL OTHER FINANCIAL SOURCES	**20,635**
	TOTAL REVENUE	**5,457,942**
11-1-111-1240-000-0000-05344-0000	SALARIES TEACHERS - ELEM.	658,267

11-1-111-1240-000-6010-05344-0000	**Salaries- Teachers Title I- Elem**	**53,265**
11-1-111-1240-000-7640-05344-0001	**SALARIES: TITLE II PART A**	**10,897**
11-1-111-1240-000-7530-05344-0000	**Salaries Teachers: Title IV- Elem**	**7,359**
11-1-111-1630-000-0000-05344-0000	SALARIES ELEM. AIDES	0
11-1-111-1630-000-6010-05344-0000	Title 1 Part A: Salaries Para	0
11-1-111-1790-000-0000-05344-1470	3% HC Reimbursement July-Sept	8,338
11-1-111-1870-000-0000-05344-0000	SUBS: ELEM. TEACHERS	3,000
11-1-111-1890-000-0000-05344-0000	SUBS: ELEM. OTHER	0
11-1-111-2110-000-0000-05344-0000	GROUP LIFE INSURANCE	1,400
11-1-111-2120-000-0000-05344-0000	GROUP DISABILITY INSURANCE	3,844
11-1-111-2130-000-0000-05344-0000	GROUP HEALTH INSURANCE	87,006
11-1-111-2130-000-6010-05344-0000	**Health Insurance:Title I- Elem**	**21,008**
11-1-111-2130-000-7640-05344-0001	**Health Insurance: Title II Part A**	**0**
11-1-111-2140-000-0000-05344-0000	DENTAL POOL: ELEM.	11,232
11-1-111-2150-000-0000-05344-0000	VISION INSURANCE	1,872
11-1-111-2820-000-0000-05344-0000	RETIREMENT-ELEM.	196,888
11-1-111-2820-000-0000-05344-0147	Retirement- 147 Elem	78,979
11-1-111-2820-000-3676-05344-0000	RETIREMENT- TARGETED LITERACY GRANT	0
11-1-111-2820-000-6010-05344-0000	**Retirement- Title I**	**16,694**
11-1-111-2820-000-7530-05344-0000	**Retirement: Title IV- Elem**	**2,077**
11-1-111-2820-000-7640-05344-0001	**Retirement: Title II Part A**	**2,772**
11-1-111-2830-000-0000-05344-0000	EMP SOC SECURITY-ELEM.	50,357
11-1-111-2830-000-6010-05344-0000	**Employer Social Sec: Title I- Elem**	**4,074**
11-1-111-2830-000-7530-05344-0000	**Employer Social Sec:Title IV- Elem**	**564**
11-1-111-2830-000-7640-05344-0001	**Emp Soc Sec: Title II Part A**	**676**
11-1-111-3110-000-0000-05344-0000	CONTRACTED SUBS: ELEM TEACHERS	3,000
11-1-111-3110-000-0000-05344-0001	Contracted parapro Subs Elem	5,500
11-1-111-3110-000-0000-05344-0002	CONTRACTED ELEM PARAPRO	27,948
11-1-111-3110-000-0000-05344-0005	CONTRACTED ELEM ART TEACHER	0
11-1-111-3110-000-3676-05344-0000	35a(5) Targeted Lit: Contracted Para Salary	0
11-1-111-3210-000-0000-05344-0000	PROFESSIONAL DEVELOPMENT-TRAVEL-ELEM.	1,000

11-1-111-3220-000-0000-05344-0000	WORKSHOPS AND CONFERENCES	1,000
11-1-111-3220-000-3660-05344-0000	35a(5) Add Instruction Grant- PD	0
11-1-111-5110-000-0000-05344-0000	TEACHING SUPPLIES - ELEM.	5,000
11-1-111-5110-000-0000-05344-0001	CURRICULUM ENHANCEMENTS	10,000
11-1-111-5110-000-0000-05344-0016	PBIS- Elem Supplies	1,500
11-1-111-5110-000-3660-05344-0000	35a(5) Additional Instruction Supplies	0
11-1-111-5110-000-6010-05344-0000	**TITLE-CURRICULUM/SUPPLIES**	**0**
11-1-111-5210-000-0000-05344-0001	TEXTBOOKS- ELEM	0
11-1-111-5210-000-0000-05344-0002	COPY PAPER- ELEM	1,500
11-1-111-6410-000-0000-05344-0000	EQUIPMENT/FURNITURE (N)	1,000
11-1-111-7410-000-0000-05344-0000	Dues And Fees- Elementary	1,000
11-1-111-7910-000-0000-05344-0000	MISCELLANEOUS - ELEM.	1,500
	TOTAL ELEMENTARY	**1,280,517**
11-1-113-1240-000-0000-05345-0000	SALARIES TEACHERS - SEC.	677,467
11-1-113-1790-000-0000-05345-1470	3% HC Reimbursement	0
11-1-113-1870-000-0000-05345-0000	SUBS: SECONDARY TEACHERS	6,000
11-1-113-2110-000-0000-05345-0000	GROUP LIFE INSURANCE	1,370
11-1-113-2120-000-0000-05345-0000	GROUP DISABILITY INSURANCE	3,776
11-1-113-2130-000-0000-05345-0000	GROUP HEALTH INSURANCE	183,828
11-1-113-2140-000-0000-05345-0000	DENTAL POOL -SECONDARY	16,587
11-1-113-2150-000-0000-05345-0000	VISION INSURANCE	2,290
11-1-113-2390-000-2730-05345-0000	27K- Student Loan Repay- Secondary	0
11-1-113-2820-000-0000-05345-0000	RETIREMENT - SECONDARY	202,630
11-1-113-2820-000-0000-05345-0147	Retirement-147 Sec	81,235
11-1-113-2820-000-0000-05345-1470	Retirement	0
11-1-113-2830-000-0000-05345-0000	EMPLOYER SOC. SECURITY - SEC.	51,826
11-1-113-3110-000-0000-05345-0000	CONTRACTED SUBS: SEC TEACHERS	4,000
11-1-113-3110-000-0000-05345-0002	CONTRACTED SUB- Long Term	31,912
11-1-113-3210-000-0000-05345-0000	TRAVEL/PD - SECONDARY	1,000
11-1-113-3220-000-0000-05345-0000	WORKSHOPS AND CONFERENCES	1,000
11-1-113-3711-000-0000-05345-0000	TUTION-VIRTUAL ENROLLMENT	0

11-1-113-3712-000-0000-05345-0000	ACE: FTE To ISD	30,000
11-1-113-3720-000-0000-05345-0000	TUITION: DUAL ENROLLMENT	27,035
11-1-113-5110-000-0000-05345-0000	TEACHING SUPPLIES - SEC.	5,000
11-1-113-5110-000-0000-05345-0001	CURRICULUM ENHANCEMENTS	12,000
11-1-113-5110-000-0000-05345-0016	PBIS- Secondary Supplies	0
11-1-113-5210-000-0000-05345-0001	TEXTBOOKS- SEC	300
11-1-113-5210-000-0000-05345-0002	COPY PAPER- SEC	1,500
11-1-113-6410-000-0000-05345-0000	EQUIPMENT/FURNITURE (N)	1,000
11-1-113-6455-000-0000-05345-0000	BAND INSTRUMENT REPLACEMENT	6,000
11-1-113-7410-000-0000-05345-0000	Dues And Fees	1,105
11-1-113-7910-000-0000-05345-0000	MISCELLANEOUS - SECONDARY	1,500
	TOTAL SECONDARY	**1,350,362**
11-1-118-1240-000-3400-05344-0000	**Teaching Salaries GSRP**	**37,930**
11-1-118-2110-000-3400-05344-0000	**Life Insurance- GSRP**	**126**
11-1-118-2120-000-3400-05344-0000	**LTD- GSRP**	**255**
11-1-118-2130-000-3400-05344-0000	**GSRP- Health Insurance**	**21,008**
11-1-118-2150-000-3400-05344-0000	**Vision-GSRP**	**253**
11-1-118-2820-000-3400-05344-0000	**Retirement-GSRP**	**11,895**
11-1-118-2820-000-3400-05344-0147	UAAL Retirement-GSRP	4,513
11-1-118-2830-000-3400-05344-0000	**Emp Soc Security-GSRP**	**2,902**
11-1-118-3110-000-3400-05344-0000	**Contracted Aides Salaries- GSRP**	**109,183**
11-1-118-3110-000-3400-05344-0001	**Contracted Subs- GSRP**	**7,929**
11-1-118-3190-000-3400-05344-0000	**CONTRACTED SERVICES- FS- GSRP**	**10,000**
11-1-118-3220-000-3400-05344-0000	**Travel/Conference-GSRP**	**1,000**
11-1-118-4120-000-3400-05344-0000	**GSRP- Equipment Repairs**	**0**
11-1-118-4220-000-3400-05344-0000	**Copying Cost/Supplies-GSRP**	**8,000**
11-1-118-5110-000-3400-05344-0000	**Teaching Supplies-GSRP**	**20,000**
11-1-118-5110-000-3400-05344-0001	**CLASSROOM TECHNOLOGY- GSRP**	**10,000**
11-1-118-5110-000-3400-05344-0002	**CLASSROOM FURNITURE- GSRP**	**10,000**
11-1-118-5111-000-3400-05344-0000	**Meals/Snacks- GSRP**	**8,000**

11-1-118-6420-000-3400-05344-0000	**New Equipment-NonDep-GSRP**	**75,000**
11-1-118-7910-000-3400-05344-0000	**Misc Expense- GSRP**	**1,000**
	TOTAL GSRP	**338,994**
11-1-119-1240-000-3660-05344-0000	**Summer School 35a(5)- Salaries**	**2,990**
11-1-119-2820-000-3660-05344-0000	**Retirement- 35a(5)- summer school**	**937**
11-1-119-2830-000-3660-05344-0000	**FICA- 35a(5)-summer school**	**226**
11-1-119-3110-000-3660-05344-0000	**Contracted Para- 35a(5)- summer school**	**1,118**
11-1-119-5110-000-0000-05344-0000	**Suppies- 35a(5)- Summer School**	**0**
	Total Summer School	**5,271**
11-1-122-1240-000-0000-05344-0000	SALARY: ELEM. SPECIAL ED TEACHER	29,568
11-1-122-1240-000-0000-05345-0000	SALARIES: SEC. SPECIAL ED TEACHERS	101,037
11-1-122-1240-000-8010-05344-0000	**IDEA- SALARY ELEMENTARY**	**25,322**
11-1-122-1240-000-8010-05345-0000	**SALARY: TITLE VI IDEA Project #140450**	**0**
11-1-122-1620-000-0000-05344-0000	SALARY: ELEM SE SECRETARY	5,252
11-1-122-1620-000-0000-05345-0000	SALARY: SE SECRETARY- HS	5,252
11-1-122-1790-000-0000-05345-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-122-1870-000-0000-05344-0000	SUBS: ELEM. TEACHERS	0
11-1-122-1870-000-0000-05345-0000	SUBS: SEC. TEACHERS	1,500
11-1-122-2110-000-0000-05344-0000	ELEM: GROUP LIFE INSURANCE	123
11-1-122-2110-000-0000-05345-0000	SEC: GROUP LIFE INSURANCE	204
11-1-122-2120-000-0000-05344-0000	ELEM: GROUP DISABILITY INS.	344
11-1-122-2120-000-0000-05345-0000	SEC: GROUP DISABILITY INS.	572
11-1-122-2130-000-0000-05344-0000	ELEM: GROUP HEALTH INS.	7,942
11-1-122-2130-000-0000-05345-0000	SEC: GROUP HEALTH INS.	42,098
11-1-122-2130-000-8010-05345-0000	**HEALTH INS. TITLE VI IDEA Proj#140450**	**0**
11-1-122-2140-000-0000-05344-0000	ELEM. DENTAL POOL	1,468
11-1-122-2140-000-0000-05345-0000	SEC. DENTAL POOL	2,936
11-1-122-2150-000-0000-05344-0000	ELEM: VISION INSURANCE	79
11-1-122-2150-000-0000-05345-0000	SEC: VISION INSURANCE	337

11-1-122-2820-000-0000-05344-0000	ELEM. RETIREMENT	8,844
11-1-122-2820-000-0000-05344-0147	Retirement 147 Spec Ed Elem	9,026
11-1-122-2820-000-0000-05345-0000	SEC. RETIREMENT	30,220
11-1-122-2820-000-0000-05345-0147	Retirement 147 Spec Ed Sec	6,770
11-1-122-2820-000-8010-05344-0000	**RETIREMENT: IDEA - ELEMENTARY**	**7,941**
11-1-122-2820-000-8010-05345-0000	**RETIREMENT: TITLE VI IDEA Proj. #140450**	**0**
11-1-122-2830-000-0000-05344-0000	E: EMPLOYER SOC. SECURITY	2,262
11-1-122-2830-000-0000-05345-0000	S. EMPLOYER SOC. SECURITY	7,729
11-1-122-2830-000-8010-05344-0000	**EMP SOC SEC: IDEA ELEMENTARY**	**1,937**
11-1-122-2830-000-8010-05345-0000	**EMP SOC SEC: TITLE VI IDEA Proj. #140450**	**0**
11-1-122-3110-000-0000-05344-0000	ELEM.CONTRACTED TEACHER SUB- SPECIAL ED	200
11-1-122-3110-000-0000-05344-0002	ELEM CONTRACTED PARAPRO-SUBS	500
11-1-122-3110-000-0000-05344-0003	Elem-Contracted Par-Special Ed	44,395
11-1-122-3110-000-0000-05345-0000	SEC. CONTRACTED TEACHER SUB- SPECIAL ED	500
11-1-122-3110-000-0000-05345-0002	Sec- Contracted Par Subs- Special Ed	0
11-1-122-3110-000-0000-05345-0003	SEC-CONTRACTED PARA - SPECIAL ED	20,950
11-1-122-3210-000-0000-05344-0000	ELEM. TRAVEL	300
11-1-122-3210-000-0000-05345-0000	SEC. TRAVEL	300
11-1-122-3220-000-0000-05344-0000	SE-WORKSHOPS/CONF.-ELEM	500
11-1-122-3220-000-0000-05345-0000	SE- WORKSHOPS/CONF.-SEC	500
11-1-122-5110-000-0000-05344-0000	SE-TEACHING SUPPLIES-ELEM	2,000
11-1-122-5110-000-0000-05344-0001	SE-Curriculum Enhancements -ELEM	2,000
11-1-122-5110-000-0000-05345-0000	SE- TEACHING SUPPLIES-SEC	2,000
11-1-122-5110-000-0000-05345-0001	SE- Curriculum Enhancements- SEC	2,000
11-1-122-6410-000-0000-05344-0000	EQUIPMENT & FURNITURE E	500
11-1-122-6410-000-0000-05345-0000	EQUIPMENT & FURNITURE SEC.	500
11-1-122-7910-000-0000-05344-0000	ELEM. MISC.	300
11-1-122-7910-000-0000-05345-0000	SEC. MISC.	300
	TOTAL SPECIAL ED	**376,508**
11-1-125-1240-000-2900-05344-0000	23g Salary: Reading Specialist	0
11-1-125-1240-000-3060-05344-0000	**SALARIES TEACHERS: AT RISK ELEM**	**30,611**

11-1-125-1240-000-3060-05345-0000	**SALARIES TEACHERS: AT RISK**	**7,974**
11-1-125-1240-000-8210-05345-0000	**SALARIES: REAP GRANT**	**24,199**
11-1-125-2130-000-3060-05344-0000	**GROUP HEALTH: AT RISK**	**16,141**
11-1-125-2820-000-2900-05344-0000	23g Retirement	0
11-1-125-2820-000-3060-05344-0000	**RETIREMENT: AT RISK- ELEM**	**9,600**
11-1-125-2820-000-3060-05345-0000	**RETIREMENT: AT RISK**	**2,501**
11-1-125-2820-000-8210-05345-0000	**RETIREMENT: REAP GRANT**	**7,583**
11-1-125-2830-000-2900-05344-0000	23g- SS	0
11-1-125-2830-000-3060-05344-0000	**EMPLOYER SOC SECURITY: AT RISK ELEM**	**2,342**
11-1-125-2830-000-3060-05345-0000	**EMPLOYER SOC SECURITY: AT RISK**	**610**
11-1-125-2830-000-8210-05345-0000	**EMPLOYER SOC SECURITY: REAP**	**1,753**
11-1-125-3110-000-3060-05344-0000	**At Risk- Contracted Elem Aid**	**158,915**
11-1-125-5110-000-3060-05344-0000	**Supplies AT RISK-Elem**	**7,511**
11-1-125-5110-000-3060-05345-0000	**At Risk - Supplies Secondary**	**2,750**
11-1-125-5110-000-6010-00000-0000	**SUPPLIES: TITLE I-Homeless**	**200**
	TOTAL COMPENSATORY ED	**272,690**
11-1-212-1220-000-0000-00000-0000	COUNSELOR SALARY	0
11-1-212-1290-000-3060-05345-0000	PUPIL SUPPORT SERV. AT RISK	0
11-1-212-1290-000-6010-05344-0000	PUPIL SUPPORT SERV: TITLE I	0
11-1-212-2110-000-0000-00000-0000	GROUP LIFE INSURANCE	0
11-1-212-2120-000-0000-00000-0000	GROUP DISABILITY INSURANCE	0
11-1-212-2130-000-0000-00000-0000	GROUP HEALTH INSURANCE	0
11-1-212-2150-000-0000-00000-0000	VISION INSURANCE	0
11-1-212-2820-000-0000-00000-0000	RETIREMENT	0
11-1-212-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	0
11-1-212-2830-000-2490-05344-0000	31 aa Mental Health- SS	0
11-1-212-3210-000-0000-00000-0000	TRAVEL	0
11-1-212-3220-000-0000-00000-0000	WORKSHOPS & CONFERENCES	0
11-1-212-5110-000-0000-05344-0000	Counseling Supplies- ELem	500
11-1-212-5110-000-0000-05345-0000	Counseling Supplies- Secondary	500

11-1-212-5115-000-0000-05344-0000	Testing Supplies- Elem	1,000
11-1-212-5115-000-0000-05345-0000	Testing Supplies- Secondary	1,000
11-1-212-5115-000-2860-05345-0000	97j- Intervention Grant- Supplies- HS	0
11-1-212-7910-000-0000-05344-0000	Misc: Counseling- Elem	100
11-1-212-7910-000-0000-05345-0000	Misc: Counseling- Secondary	100
11-1-212-7910-000-2830-05345-0000	FAFSA Grant- Misc Expense	0
	TOTAL GUIDANCE SERVICES	**3,200**
11-1-214-3130-000-0000-05344-0000	CONTRACTED PSY SERVICES- ELEM	3,500
11-1-214-3130-000-0000-05345-0000	CONTRACTED PSY SERVICES- SEC	3,500
	TOTAL PSYCHOLOGICAL SERVICES	**7,000**
11-1-215-3130-000-0000-05344-0000	Contracted Speech- Elem- CV	18,030
11-1-215-3130-000-0000-05344-0001	Contracted Speech- Elem-Gregg	17,000
11-1-215-3130-000-0000-05354-0000	Contracted Speech- CV- Sec	18,030
11-1-215-3130-000-3400-05344-0000	**GSRP- Contracted Speech**	**13,000**
	TOTAL PSYCHOLOGICAL SERVICES	**66,060**
11-1-216-1290-000-2490-05344-0000	**31aa MENTAL HEALTH GRANT- SALARIES ELEM**	**30,819**
11-1-216-1290-000-2490-05345-0000	**31aa Mental Health Grant- Salaries- HS**	**0**
11-1-216-1290-000-3060-05344-0000	**AT RISK: SALARY PUPIL SUPPORT**	**33,973**
11-1-216-1440-000-3060-05345-0000	**At Risk- Pupil Support Services**	**0**
11-1-216-1440-000-0000-05344-0000	Salary-Direct Student Affairs-Elem	0
11-1-216-1440-000-0000-05345-0000	Salary-Director Student Affairs-Sec	0
11-1-216-1790-000-0000-05345-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-216-2110-000-0000-05344-0000	Group Life Insurance- Elem	61
11-1-216-2110-000-0000-05345-0000	Group Life Iinsurance- Secondary	62
11-1-216-2120-000-0000-05344-0000	DISABILITY INSURANCE- ELEM	172
11-1-216-2120-000-0000-05345-0000	DISABILITY INSURANCE- SECONDARY	171
11-1-216-2130-000-0000-05344-0000	GROUP HEALTH- ELEM	5,613
11-1-216-2130-000-0000-05345-0000	GROUP HEALTH- SECONDARY	5,613

11-1-216-2130-000-2490-05344-0000	**31aa- Health Insurance ELEM**	**0**
11-1-216-2130-000-2490-05345-0000	**31aa- Group Health- Pupil Support- HS**	**0**
11-1-216-2130-000-3060-05344-0000	**Group Health: At Risk- Elem**	**9,822**
11-1-216-2130-000-3060-05345-0000	**Group Health: Pupil Support- AT RISK**	**0**
11-1-216-2140-000-0000-05344-0000	DENTAL- ELEM	734
11-1-216-2140-000-0000-05345-0000	DENTAL- SECONDARY	734
11-1-216-2150-000-0000-05344-0000	VISION- ELEM	127
11-1-216-2150-000-0000-05345-0000	VISION- SECONDARY	126
11-1-216-2820-000-0000-00000-0147	UAAL RETIREMENT	6,770
11-1-216-2820-000-0000-05344-0000	Retirement -Director Student Affairs-Elm	0
11-1-216-2820-000-0000-05345-0000	Ret-Director Student Affairs-Sec	0
11-1-216-2820-000-2490-05344-0000	**31aa- Retirement-Elem**	**9,218**
11-1-216-2820-000-2490-05345-0000	**31aa- Retirement-HS**	**0**
11-1-216-2820-000-3060-05344-0000	**Retirement: At Risk- Elem**	**10,654**
11-1-216-2820-000-3060-05345-0000	**At Risk- Retirement**	**0**
11-1-216-2830-000-0000-05344-0000	Social Security: Student Afairs Elem	0
11-1-216-2830-000-0000-05345-0000	Social Security: Student Affairs Sec	0
11-1-216-2830-000-2490-05344-0000	**31aa- FICA**	**2,358**
11-1-216-2830-000-2490-05345-0000	**31aa: SS-HS**	**0**
11-1-216-2830-000-3060-05344-0000	**Employer SS: At Risk - Elem**	**2,599**
11-1-216-2830-000-3060-05345-0000	**AT RISK- EMPLOYER SOCIAL SEC**	**0**
11-1-216-3130-000-2490-05344-0000	**31aa- Contracted Social Work**	**0**
11-1-216-3220-000-0000-05345-0000	Travel/PD-Elem	500
11-1-216-3220-000-0000-05345-0000	Travel/PD-Sec	500
11-1-216-7910-000-0000-05344-0000	MISCELLANEOUS-Elem	500
11-1-216-7910-000-0000-05345-0000	MISCELLANEOUS-Sec	500
	TOTAL SOCIAL WORK SERVICES	**121,626**
11-1-219-1490-000-3060-05344-0000	**At Risk- Behavior Intervent Salary-Elem**	**31,200**
11-1-219-1790-000-0000-05344-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-219-2110-000-0000-05344-0000	Behavior Inter- Life Ins- Elem	255

11-1-219-2110-000-0000-05345-0000	Behavior Inter- Life Insurance-Secondary	0
11-1-219-2120-000-0000-05344-0000	Behavior Inter- Disability- Elem	407
11-1-219-2120-000-0000-05345-0000	Behavior Inter-Disability- Sec	0
11-1-219-2130-000-3060-05344-0000	**At Risk: Behavior Inter Health Insurance**	**21,050**
11-1-219-2140-000-0000-05344-0000	Behavior Inter-Dental-Elem	2,244
11-1-219-2140-000-0000-05345-0000	Behavior Inter-Dental-Sec	0
11-1-219-2150-000-0000-05344-0000	Behavior Inter-Vision-Elem	4,056
11-1-219-2150-000-0000-05345-0000	Behavior Inter- Vision- Sec	0
11-1-219-2820-000-3060-05344-0000	**At Risk: Behavior Spec Retirement- Elem**	**9,784**
11-1-219-2830-000-0000-05344-1470	EMP SOC SECURITY-ELEM.	0
11-1-219-2830-000-3060-05344-0000	**At Risk- Behavior Inter FICA**	**2,387**
	Total Pupil Support Services	**71,383**
11-1-221-1250-000-0000-05344-0000	Salary: Literacy Coach	7,650
11-1-221-2820-000-0000-05344-0000	Retirement: Literacy Coach	2,399
11-1-221-2830-000-0000-05344-0000	FICA: Literacy Coach	585
11-1-221-5110-000-6010-05344-0000	Title I Supplies- Benchmark Testing	0
11-1-221-5990-000-3400-05344-0000	**GSRP: Adult Tech Items- Printer,Computr**	**1,500**
	TOTAL IMPROVEMENT OF INSTRUCTION	**12,134**
11-1-222-5110-000-0000-00000-0000	MEDIA SUPPLIES	0
11-1-222-5310-000-0000-00000-0000	LIBRARY BOOKS	0
11-1-222-6410-000-0000-00000-0000	EQUIPMENT & FURNITURE (N)	0
	TOTAL MEDIA SERVICES	**0**
11-1-225-5990-000-0000-05344-0001	Instructional Software- Elem	1,000
11-1-225-5990-000-0000-05344-0010	Instructional Tech Supplies- Elem	5,000
11-1-225-5990-000-0000-05345-0001	Instructional Software- Sec	2,500
11-1-225-5990-000-0000-05345-0010	Instructional Tech Supplies- Sec	5,000
11-1-225-5990-000-7030-05345-0000	GEER- 11bb- Instructional Tech Devices	0
11-1-225-6420-000-0000-05344-0000	Instructional - Equipment Non-Dep-Elem	2,500
11-1-225-6420-000-0000-05345-0000	Instructional Equip-Non-Dep-Sec	2,500

	TOTAL INSTRUCTION RELATED TECHNOLOGY	**18,500**
11-1-226-1160-000-0000-05344-0000	Special Ed Director- Elem	0
11-1-226-1160-000-0000-05345-0000	Special Ed Director- Sec	0
11-1-226-1160-000-2900-05344-0000	23g: Salary Data Collect/Oversite	0
11-1-226-1160-000-3400-05344-0000	**GSRP- Program Adm**	**5,000**
11-1-226-1160-000-6010-00000-0000	Title I Director	0
11-1-226-2130-000-6010-00000-0000	Health Insurance- Title	0
11-1-226-2820-000-3400-05344-0000	**Retirement- GSRP**	**1,568**
11-1-226-2820-000-6010-00000-0000	Retirement: Title I	0
11-1-226-2830-000-3400-05344-0000	**FICA- GSRP**	**383**
11-1-226-2830-000-6010-00000-0000	Employer Social Sec: Title I	0
11-1-226-3190-000-6010-05344-0000	Purchased Services: Title I	0
	TOTAL SUPPORT SERVICES	**6,951**
11-1-231-1140-000-0000-00000-0000	SALARY BOARD OF EDUCATION	2,500
11-1-231-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	191
11-1-231-3180-000-0000-00000-0000	AUDIT SERVICES	13,700
11-1-231-3180-000-3400-05344-0000	**Audit- GSRP**	**3,200**
	TOTAL BOARD OF EDUCATION	**19,591**
11-1-232-1110-000-0000-00000-0000	SUPERINTENDENT SALARY	115,200
11-1-232-1160-000-0000-00000-0000	CURRICULUM/ SPECIAL ED COORDINATOR	12,500
11-1-232-1620-000-0000-00000-0000	SECRETARIES SALARIES	108,250
11-1-232-1110-000-0000-00000-0000	CASH IN LIEU OF HEALTH INSURANCE	6,000
11-1-232-1620-000-6640-00000-0000	Salary P-EBT Grant	0
11-1-232-1790-000-0000-00000-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-232-1940-000-0000-00000-0000	Professional Development	0
11-1-232-2110-000-0000-00000-0000	GROUP LIFE INSURANCE	582
11-1-232-2120-000-0000-00000-0000	GROUP DISABILITY INSURANCE	1,108
11-1-232-2130-000-0000-00000-0000	GROUP HEALTH INSURANCE	21,049
11-1-232-2140-000-0000-00000-0000	DENTAL INSURANCE	4,044

11-1-232-2150-000-0000-00000-0000	VISION INSURANCE	1,065
11-1-232-2190-000-0000-00000-0000	OTHER EMPLOYEE INSURANCE	1,428
11-1-232-2820-000-0000-00000-0000	RETIREMENT	66,834
11-1-232-2820-000-0000-00000-0147	Retirement 147 Central Off	11,283
11-1-232-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	17,094
11-1-232-2840-000-0000-00000-0000	WORKMANS COMP	1,778
11-1-232-2850-000-0000-00000-0000	UNEMPLOYMENT	0
11-1-232-3170-000-0000-00000-0000	LEGAL SERVICES	5,000
11-1-232-3210-000-0000-00000-0000	TRAVEL	3,500
11-1-232-3220-000-0000-00000-0000	WORKSHOPS / CONFERENCES	2,000
11-1-232-3610-000-0000-00000-0000	PRINTING AND PUBLISHING	0
11-1-232-4910-000-0000-00000-0000	PURCHASED SERVICES	9,000
11-1-232-4910-000-0000-00000-0001	POLICE LIAISON	11,000
11-1-232-4911-000-0000-00000-0000	ELECTION EXPENSES	0
11-1-232-5910-000-0000-00000-0000	OFFICE SUPPLIES	3,000
11-1-232-6410-000-0000-00000-0000	EQUIPMENT & FURNITURE (N)	1,500
11-1-232-7410-000-0000-00000-0000	Dues And Fees	3,500
11-1-232-7910-000-0000-00000-0000	MISCELLAENEOUS	1,000
	TOTAL EXECUTIVE ADMINISTRATION	**407,715**
11-1-241-1150-000-3400-05344-0000	**Elem Principal Salary- GSRP**	**3,000**
11-1-241-1150-000-3400-05344-0001	**Elem Support Staff- GSRP**	**5,000**
11-1-241-1151-000-0000-05344-0000	ELEM. PRINCIPAL SALARY	77,000
11-1-241-1151-000-4310-05344-0000	ELEMENTARY ADMIN SUMMER SCHOOL SALARY	0
11-1-241-1151-000-4320-05345-0000	HS Admin Credit Recovery Supervisor	0
11-1-241-1153-000-0000-05345-0000	SEC. PRINCIPAL SALARY	84,500
11-1-241-1153-000-0000-05345-0001	SEC DEAN OF STUDENTS SALARY	0
11-1-241-1621-000-0000-05344-0000	ELEM. SECRETARY SALARY	20,311
11-1-241-1623-000-0000-05345-0000	SEC. SECRETARY SALARY	35,311
11-1-241-1790-000-0000-05344-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-241-1790-000-0000-05345-1470	3% HC Reimbursement 10/24 to 9/25	0
11-1-241-2110-000-0000-05344-0000	ELEM: GROUP LIFE INSURANCE	327

11-1-241-2110-000-0000-05345-0000	SEC: GROUP LIFE INSURANCE	327
11-1-241-2120-000-0000-05344-0000	ELEM: GROUP DISABILITY INS.	701
11-1-241-2120-000-0000-05345-0000	SEC: GROUP DISABILITY INS.	701
11-1-241-2130-000-0000-05344-0000	ELEM: GROUP HEALTH INS.	28,767
11-1-241-2130-000-0000-05345-0000	SEC: GROUP HEALTH INS.	37,190
11-1-241-2140-000-0000-05344-0000	ELEM. DENTAL INSURANCE	3,522
11-1-241-2140-000-0000-05345-0000	SEC. DENTAL INSURANCE	3,522
11-1-241-2150-000-0000-05344-0000	ELEM: VISION INSURANCE	484
11-1-241-2150-000-0000-05345-0000	SEC: VISION INSURANCE	484
11-1-241-2190-000-0000-05344-0000	ELEM: OTHER EMPLOYEE INS.	240
11-1-241-2190-000-0000-05345-0000	SEC: OTHER EMPLOYEE INS.	240
11-1-241-2820-000-0000-05344-0000	ELEM. RETIREMENT	29,106
11-1-241-2820-000-0000-05344-0147	Retirement- 147 Elem Office	11,283
11-1-241-2820-000-0000-05344-1470	Retirement-147g Elem office	0
11-1-241-2820-000-0000-05345-0000	SEC. RETIREMENT	35,835
11-1-241-2820-000-0000-05345-0147	Retirement- 147 Sec Office	11,283
11-1-241-2820-000-3400-05344-0000	**Retirement- GSRP**	**2,509**
11-1-241-2830-000-0000-05344-0000	E: EMPLOYER SOC SECURITY	7,444
11-1-241-2830-000-0000-05344-1470	EMP SOC SECURITY-ELEM. 147g Elem	0
11-1-241-2830-000-0000-05345-0000	S: EMPLOYER SOC SECURITY	9,166
11-1-241-2830-000-0000-05345-1470	EMP SOC SECURITY-ELEM.147g	0
11-1-241-2830-000-3400-05344-0000	**FICA- GSRP**	**612**
11-1-241-3190-000-0000-05344-0000	ELEM. CONTRACTED SECRETARY SUB	500
11-1-241-3190-000-0000-05345-0000	CONTRACTED- HS SECRETARY SUB	500
11-1-241-3210-000-0000-05344-0000	ELEM. TRAVEL-OFFICE	600
11-1-241-3210-000-0000-05345-0000	SEC. TRAVEL- OFFICE	600
11-1-241-3220-000-0000-05344-0000	ELEM. WORKSHOPS/CONF.-OFFICE	1,000
11-1-241-3220-000-0000-05345-0000	SEC. WORKSHOPS/CONF.-OFFICE	1,000
11-1-241-5911-000-0000-05344-0000	ELEM OFFICE SUPPLIES	2,000
11-1-241-5913-000-0000-05345-0000	SEC. OFFICE SUPPLIES	2,000
11-1-241-6410-000-0000-05344-0000	ELEM. EQUIP/FURNITURE (N)-OFFICE	500
11-1-241-6410-000-0000-05345-0000	SEC. EQUIP/FURNITURE (N)-OFFICE	500

11-1-241-7910-000-0000-05344-0000	ELEM. MISCELLANEOUS-OFFICE	500
11-1-241-7910-000-0000-05345-0000	SEC. MISCELLANEOUS-OFFICE	500
	TOTAL ELEM & SEC OFFICES	**419,065**
11-1-259-7910-000-0000-00000-0000	Property Tax Change Payment	3,500
	TOTAL OTHER BUSINESS SERVICES	**3,500**
11-1-261-1640-000-0000-00000-0000	SALARY CUSTODIANS	44,240
11-1-261-1860-000-0000-00000-0000	SUBS: CUSTODIAL	2,500
11-1-261-2110-000-0000-00000-0000	GROUP LIFE INSURANCE	72
11-1-261-2120-000-0000-00000-0000	GROUP DISABILITY INSURANCE	294
11-1-261-2130-000-0000-00000-0000	GROUP HEALTH INSURANCE	0
11-1-261-2150-000-0000-00000-0000	VISION INSURANCE	253
11-1-261-2190-000-0000-00000-0000	OTHER EMPLOYEE INSURANCE	0
11-1-261-2820-000-0000-00000-0000	RETIREMENT	13,232
11-1-261-2820-000-0000-00000-0147	Retirement- 147 Custodial	4,513
11-1-261-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	3,576
11-1-261-3150-000-0000-00000-0000	Contracted Custodial Services	74,590
11-1-261-3150-000-0000-00000-0001	ADDITIONAL CLEANING EXP- GSRP(ISD)	0
11-1-261-3150-000-3400-05344-0000	**Room Cleaning, Utilities, Supplies GSRP**	**25,000**
11-1-261-3150-000-3400-05344-0001	**Licensing Fees/inspections- GSRP**	**100**
11-1-261-3410-000-0000-00000-0000	TELEPHONE	7,000
11-1-261-3830-000-0000-00000-0000	WATER & SEWER	11,000
11-1-261-3840-000-0000-00000-0000	TRASH REMOVAL	7,500
11-1-261-3910-000-0000-00000-0000	INSURANCE:PROPERTY/ LIABILITY	50,420
11-1-261-4110-000-0000-00000-0000	Building/Grounds Updates	2,000
11-1-261-4120-000-0000-00000-0000	BUILDING/EQUIPMENT REPAIRS	5,000
11-1-261-4910-000-0000-00000-0000	PURCHASED SERVICES	18,000
11-1-261-5510-000-0000-00000-0000	NATURAL GAS	23,000
11-1-261-5520-000-0000-00000-0000	ELECTRIC	80,000
11-1-261-5910-000-0000-00000-0000	MAINT. SERVICE GROUNDS	18,000
11-1-261-5990-000-0000-00000-0000	CUSTODIAL SUPPLIES	15,000

11-1-261-5990-000-3400-05344-0000	**Supplies- GRSP**	**0**
11-1-261-6200-000-0000-00000-0000	BUILDINGS & ADDITIONS	0
11-1-261-6420-000-0000-00000-0000	NEW EQUIP/FURNITURE (Non-Deprec.)	2,000
11-1-261-6450-000-0000-00000-0000	REPLACE EQUIPMENT	3,000
11-1-261-6460-000-0000-00000-0000	Replace Equipment (Non-Dep)	0
11-1-261-7910-000-0000-00000-0000	MISC: MAINTENANCE	1,000
	TOTAL OPERATION BUILDINGS SERVICES	**411,290**
11-1-271-1620-000-0000-00000-0000	TRANS. SECRETARY	10,000
11-1-271-1620-000-3400-05345-0000	**Trans Secretary- GSRP BUS GRANT**	**0**
11-1-271-1860-000-0000-00000-0000	SUBS	3,000
11-1-271-2820-000-0000-00000-0000	RETIREMENT	0
11-1-271-2820-000-0000-00000-0147	Retirement- 147 Transportation	0
11-1-271-2830-000-0000-00000-0001	Employer Social Security	230
11-1-271-3110-000-3660-05344-0000	35a(5)Summer Reading Contracted Driver	0
11-1-271-3110-000-3676-05344-0000	35a(5) Targeted Lit: Contracted Driver Salary	0
11-1-271-3210-000-3400-05344-0001	**FUEL-GSRP BUS GRANT**	**0**
11-1-271-3310-000-0000-00000-0000	Contracted Bus Driver Subs	2,000
11-1-271-3310-000-0000-00000-0001	CONTRACTED BUS DRIVER	29,903
11-1-271-3310-000-2690-00000-0000	**Contracted Driver Salary- 21L Funding**	**45,203**
11-1-271-3310-000-3400-00000-0000	**GSRP BUS GRANT-Contracted Driver Salary**	**12,000**
11-1-271-3310-000-3660-05344-0000	**CONTRACTED BUS DRIVER- 35(A)5- SUMMER**	**828**
11-1-271-3330-000-0000-00000-0000	Contracted Spec Ed Trans	0
11-1-271-3930-000-0000-00000-0000	VEHICLE INSURANCE	4,925
11-1-271-3930-000-3400-05344-0000	GSRP- Vehicle Insurance	0
11-1-271-4190-000-0000-00000-0000	REPAIRS/MAINT & S. GARAGE	38,000
11-1-271-4190-000-3400-05344-0044	**GSRP- Bus Grant Repairs/Maint & S. Gar**	**3,000**
11-1-271-4911-000-0000-00000-0000	CONTRACTED TRANSPORTATION	0
11-1-271-5710-000-0000-00000-0000	FUEL, GREASE, OIL	15,000
11-1-271-5710-000-0000-05344-0001	FUEL, GREASE, OIL- GSRP	0
11-1-271-5710-000-3400-05344-0044	**Fuel, Oil, Grease- BUS GRANT GSRP**	**6,000**

11-1-271-5720-000-0000-00000-0000	TIRES, TUBES, BATTERIES	2,000
11-1-271-5730-000-0000-00000-0000	VEHICLE REPAIR PARTS	7,000
11-1-271-5730-000-3400-05344-0044	**GSRP BUS GRANT- Vehicle Repair Parts**	**2,584**
11-1-271-5790-000-0000-00000-0000	OTHER SUPPLIES/RADIOS	1,500
11-1-271-6510-000-0000-00000-0001	New Vehicle Purchase	0
11-1-271-6610-000-0000-00000-0000	SCHOOL BUS PURCHASES	0
11-1-271-7910-000-0000-00000-0000	MISC: TRANSPORTATION	2,000
	TOTAL TRANSPORTATION SERVICES	**185,173**
11-1-282-3430-000-3400-05344-0000	**GSRP- Mailings/Postage**	**1,000**
	TOTAL EXPENSE	**1,000**
11-1-283-3120-000-0000-00000-0000	Non-Instructional Staff PD	0
11-1-283-3120-000-3400-05344-0000	**Third Party Adm Fees- GSRP**	**17,127**
	TOTAL FEES	**17,127**
11-1-284-1590-000-0000-00000-0000	TECHNOLOGY SALARY	40,006
11-1-284-1590-000-3400-05344-0000	**GSRP- Technology Support**	**5,000**
11-1-284-2820-000-0000-00000-0000	RETIREMENT- TECHNOLOGY	11,966
11-1-284-2820-000-3400-05344-0000	**GSRP- Tech Support- Retirement**	**1,568**
11-1-284-2830-000-0000-00000-0000	SOCIAL SECURITY- TECHNOLOGY	3,060
11-1-284-2830-000-3400-05344-0000	**GSRP- Tech Support- FICA**	**383**
11-1-284-3190-000-0000-00000-0000	CONTRACTED TECHNOLOGY SERVICES	25,000
11-1-284-3190-000-0000-00000-0001	TISD SERVICES - Contracted Services	6,000
11-1-284-3190-000-0000-00000-0002	Cyber Securtiy Director: Contracted	6,500
11-1-284-3490-000-0000-00000-0000	INTERNET SERVICES	3,000
11-1-284-3490-000-2490-00000-0000	31AA- PA Updates	0
11-1-284-4270-000-0000-00000-0000	New Tech Equipment	10,000
11-1-284-4270-000-3400-00000-0000	**GSRP- Door System Update**	**0**
11-1-284-4910-000-0000-00000-0001	SOFTWARE	17,000
11-1-284-4910-000-0000-00000-1000	COPIER EXPENSES	6,000

11-1-284-5990-000-0000-00000-0000	New Technology Devices	3,000
11-1-284-5990-000-0000-00000-0001	TECHNOLOGY SUPPLIES	3,000
11-1-284-5990-000-0000-00000-0002	WIRELESS UPDATE	0
11-1-284-5990-000-0000-00000-0003	New devices	0
11-1-284-6420-000-0000-00000-0000	TECH- Furniture & Equipment- New Non-Dep	0
	TOTAL NON-INSTRUCTIONAL TECH SERVICES	**141,483**
11-1-285-1620-000-3400-05344-0000	**GSRP- MSDS Reporting Salary**	**5,000**
11-1-285-2820-000-3400-05344-0000	**GSRP- MSDS Reporting Ret**	**1,568**
11-1-285-2830-000-3400-05344-0000	**GSRP- MSDS Reporting FICA**	**383**
	TOTAL FEES:	**6,951**
11-1-291-1690-000-0000-00000-0000	ACTIVITY ADVISORS	14,000
11-1-291-2820-000-0000-00000-0000	RETIREMENT	4,187
11-1-291-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	1,071
11-1-291-5990-000-0000-00000-0000	SUPPLIES: Extra Curricular	1,000
11-1-291-7910-000-0000-00000-0000	MISC: STUDENT ACTIVITIES	4,500
	TOTAL PUPIL ACTIVITIES	**24,758**
11-1-293-1170-000-0000-00000-0021	ATHLETIC DIRECTOR SALARY	10,000
11-1-293-1560-000-0000-00000-0021	COACHES SALARIES	2,300
11-1-293-2820-000-0000-00000-0021	RETIREMENT	3,679
11-1-293-2830-000-0000-00000-0021	FICA	1,164
11-1-293-3130-000-0000-00000-0021	Contracted Coaches: Salaries	78,000
11-1-293-3190-000-0000-00000-0021	OFFICIALS	20,000
11-1-293-3191-000-0000-00000-0021	WORKERS-TIMEKEEPERS, ETC.	4,000
11-1-293-3210-000-0000-00000-0021	TRAVEL & MEALS	2,000
11-1-293-3220-000-0000-00000-0021	ATHLETIC- CONFERENCE/PD	1,500
11-1-293-4120-000-0000-00000-0021	Equipment	1,000
11-1-293-4190-000-0000-00000-0021	MAINTENANCE	1,000
11-1-293-4290-000-0000-00000-0021	AMBULANCE/PORTABLES	1,400
11-1-293-4910-000-0000-00000-0021	Pruchased Services-Athletics	2,000

11-1-293-5980-000-0000-00000-0021	AWARDS	3,000
11-1-293-5990-000-0000-00000-0021	SUPPLIES	4,000
11-1-293-5994-000-0000-00000-0021	RECONDITIONING	0
11-1-293-5995-000-0000-00000-0021	UNIFORMS	2,500
11-1-293-7410-000-0000-00000-0021	DUES & FEES	3,500
11-1-293-7910-000-0000-00000-0021	MISCELLANEOUS EXPENSE	800
11-1-293-7920-000-0000-00000-0021	EXTRA: DISTRICT, ETC	2,500
	TOTAL ATHLETICS	**144,343**
11-1-311-5110-000-3400-05344-0000	**Parent/Family Night Activities- GSRP**	**1,000**
11-1-331-5110-000-3400-05344-0000	**Pre-School Open House- GSRP**	**1,000**
	TOTAL FEES	**2,000**
11-1-455-6220-000-0000-00000-0000	Building /Construction Services	0
11-1-511-7130-000-0000-00000-0000	EQUIPMENT LOAN PRINCIPAL	0
11-1-511-7160-000-0000-00000-0000	BUS LOAN PRINCIPAL	0
11-1-511-7210-000-0000-00000-0000	EQUIPMENT LOAN INTEREST	0
11-1-511-7260-000-0000-00000-0000	BUS LOAN INTEREST	0
11-1-643-8110-000-0000-00000-0000	Transfer Out- Capital Improvements	0
	TOTAL EXPENSES	**5,715,192**
	NET CHANGE IN FUND EQUITY	**-257,250**