

EXPENSE REPORT FOR BOARD  
OCTOBER 31, 2008

CODE	FUNCTION	2008-09 EXPENSES	Outstanding P.O.	2008-09 BUDGET	2008-09 PERCENT.
11	INSTRUCTION	1,802,870.77	34,749.59	11,089,176.00	16.57
12	INST. RESOURCES & MEDIA SVCS	39,210.80	1,591.89	259,940.00	15.7
13	CURRICULUM DEV.& INST.STF DEV	14,917.92	0	61,754.00	24.16
23	SCHOOL LEADERSHIP	139,437.49	108.95	917,905.00	15.2
31	GUIDANCE & COUNSELING	78,422.19	1,228.65	538,469.00	14.79
33	HEALTH SERVICES	30,197.19	15.26	168,601.00	17.92
34	PUPIL TRANSPORTATION	210,389.10	0	838,087.00	25.1
35	FOOD SERVICES	226,440.44	1,530.64	981,437.00	23.23
36	COCURR./EXTRACURR.ACTIVITIES	257,050.28	11,775.88	1,055,607.00	25.47
41	GENERAL ADMINISTRATION	123,297.91	0	674,151.00	18.29
51	PLANT MAINTENANCE & OPERATIONS	438,089.95	935.65	2,072,675.00	21.18
52	SECURITY & MONITORING SERVICES	41,582.49	645	37,000.00	114.13
53	DATA PROCESSING SERVICES	41,730.92	0	296,798.00	14.06
71	DEBT SERVICES	0	0	1,484,196.00	0
81	FACILITIES ACQ. & CONSTRUCTION	129,676.72	190,000.00	2,700,000.00	11.84
93	PAYMENTS TO FISCAL AGENTS\MBRS	0	0	70,000.00	0
95	PYMTS.TO JJAEP PROGRAMS	0	0	0	0
		<u>3,573,314.17</u>	<u>242,581.51</u>	<u>23,245,796.00</u>	16.4154