

WEBER SCHOOL DISTRICT BOARD POLICY 4210

PROPOSED FEES SCHEDULE

2022-2023

PRE-K, ELEMENTARY, AND JUNIOR HIGH SCHOOLS

GENERAL INFORMATION

1. All fees listed are the maximum amount charged per student for each class or school-sponsored activity. Actual amount charged may be less.
2. The amount specified for uniforms, travel, and clinics in both junior and senior high school is the total which may be spent whether from student contributions, fundraising activities, school subsidy, or donation.
3. Any payment for student participation in a class, program, or activity is a fee and is subject to the fee waiver requirement. For information on fee waivers and other details, contact your school administrator.
4. All students are responsible to pay for any loss, breakage, or damage they cause to school property. Loss, breakage, or damage is not subject to the waiver requirement. These costs are defined as a "fine". Official transcript may be withheld if breakage or damage costs are not paid in accordance with the Utah Code Ann. §53G-8-212.
5. Donations are permissible in both elementary and secondary schools, but all such requests are voluntary. A student may not be excluded from an activity or program because they did not donate.
6. All requests for overnight/out of state travel must be approved and comply with all requirements outlined in the District Student Travel Policy (4600).
7. The max aggregate amount for fees related to Pre-K, Elementary, and Junior High School courses, activities and other miscellaneous fees per student is \$1800.00 (Per student, per year)
8. The max aggregate amount for Junior High School Extracurricular Fees per student is \$2000.00 (Per student, per year)

Definitions:

Curricular Activity - an activity, course, or program that is: intended to deliver instruction; provided, sponsored, or supported by school; conducted only during school hours.

Co-Curricular Activity - an activity, course, or program that is: an extension of a curricular activity; included in an instructional plan and supervised or conducted by a teacher or education professional; conducted outside of regular school hours; provided, sponsored or supported by school; includes a required regular school day activity, course, or program.

Extracurricular Activity - an activity, a course, or program that is: not directly related to delivering instruction; not a curricular activity or co-curricular activity; is provided, sponsored, or supported by the school.

For additional information see District Policy 4200

DEFINITION

Spend Plan – An explanation of how the district uses the collected fees, including fundraising monies. Spend plans will be noted at the beginning of each section or parenthetically after the fee name/type.

EARLY CHILDHOOD PRE-K

Total cost of tuition varies based on income eligibility (TANF Schedule). If eligibility requirement is not met, full tuition is charged. Tuition cost varies based on yearly grant approvals.

ELEMENTARY EXTRACURRICULAR ACTIVITIES - Activities held outside of the school day

| | | |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| \$25.00 | CHROMEBOOK REPAIR ASSIST (set by vendor, per year) | non-waivable |
| \$60.00 | DISTRICT LEVEL KIDS CAMP (staffing, materials, clothing) - grades 3-6 | District Level Invitation Required |
| \$80.00 | EXTENDED EDUCATION SUMMER CAMP (staffing, materials, clothing) - grades 5-8 | Formerly PAL Camp |
| up to \$30.00 | EXTRACURRICULAR FIELD TRIP (extends beyond the school day, non-educational, Principal approved) (admission, supplies, transportation) | per activity |
| up to \$15.00 | MATH, SCIENCE, STEM, CODING, SUMMER READING, ORCHESTRA, DRAMA, ART, HOPE SQUAD, PHOTO CLUB, BASKETBALL (materials, clothing, costumes, props, training, supplies, food, recognitions) | |
| up to \$20.00 | READING, PEER LEADERS (clothing, registrations, training, craft supplies, activities) | |
| up to \$30.00 | RUNNING CLUB, CHOIR (clothing, staffing, costumes, props, cd, sheet music, instruments, travel, activities) | |
| up to \$40.00 | ROBOTICS (competition fees, clothing, materials, snacks, staffing) | |

| Item Expense | | JUNIOR HIGH SCHOOLS & WEBER ONLINE TUITION - REQUIRED |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| \$18.00 | STUDENT ACTIVITY (supplement district funds for school-wide student activities) | |
| \$35.00 | INSTRUCTIONAL SUPPLIES (consumable or non-reusable supply that is necessary for a student to use as part of an activity or program) | |
| \$18.00 | COMPUTERS & TECHNOLOGY (computer upkeep, Wi-Fi, computer programs, instructional equipment) | |
| \$35.00 | Total Fee | |
| Item Expense | | CHARTER, ONLINE, PRIVATE, HOME SCHOOL STUDENTS - REQUIRED |
| | CO-CURRICULAR ("Co-curricular" has been liberally construed to include any class (with or without an activity outside of school hours) offered by the District that is not offered by the charter, online, or private school a student attends. R277-407) | |
| \$18.00 | * STUDENT ACTIVITY (supplement district funds for school-wide student activities) | plus activity specific fees for each activity |
| \$17.50 | * INSTRUCTIONAL SUPPLIES (consumable or non-reusable supply that is necessary for a student to use as part of an activity or program) | |
| \$9.00 | * COMPUTERS & TECHNOLOGY (computer upkeep, Wi-Fi, computer programs, instructional equipment) | |
| \$17.50 | Total Fee - plus activity specific fees for each activity | |

| Item Expense | | JUNIOR HIGH SCHOOLS - GENERAL |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| | ADMISSIONS TO: (fee is per event and covers administrative costs, decorations, food, vendors cost, advertising, supplies) | |
| up to \$10.00 | * PLAYS/MUSICALS/CONCERTS/PERFORMANCES | |
| \$30.00 | CALCULATOR RENTAL (maintenance, purchase of new calculators) | |
| \$25.00 | CHROMEBOOK REPAIR ASSIST (set by vendor, per year) | non-waivable |
| \$10.00 | CLASS CHANGE (out of contract hour stipends, personnel making changes, student related items and activities provided by school counseling department) | non-administrative - per request, request may involve more than one class |
| up to \$50.00 | CLUB MEMBERSHIP DUES - CURRICULUM RELATED (supplies, activities, inductions, uniform/clothing/gear, exams, competition fee(s), vendor costs, membership fees, national dues) <i>*Upon school principal approval, clubs may fundraise-a spending plan must be submitted</i> | non CTSO; club must be pre-approved by school Principal |
| \$35.00 | CREDIT RECOVERY - PER 0.25 CREDIT (materials, staffing, licensing) | |
| \$5.00 | DANCES - STOMPS (decorations, food, vendor costs, printing) | per stomp |
| \$130.00 | DRIVER EDUCATION - THEORY/RANGE/ROAD (instruction, insurance, fuel, staffing, student materials, vehicle maintenance) | classes taught at BHS, FHS, RHS, TRHS, WHS |
| \$35.00 | DRIVER EDUCATION - ONLINE THEORY (support coordinator of online theory) | |
| \$100.00 | DRIVER EDUCATION - RANGE/ROAD (instruction, insurance, fuel, staffing, range & vehicle maintenance) | Students who completed WSD Online Drivers Ed Course |
| up to \$50.00 | FIELD TRIP - ELECTIVE/INCENTIVE ACTIVITY (admission, supplies, transportation) | per activity |
| up to \$25.00 | GROUP MEMBERSHIP DUES - NON CURRICULUM RELATED (supplies, activities, uniform/clothing/gear, exams, competition fee(s), vendor costs, membership fees, national dues) — <i>*Upon school principal approval, groups may fundraise-a spending plan must be submitted</i> | group must be pre-approved by school Principal |
| \$500.00-\$1500.00 | INTERNATIONAL SCIENCE AND ENGINEERING FAIR (ISEF) (entry fee, travel, lodging, food) | |
| up to \$8.00 | LITERARY MAGAZINE (printing cost) | |
| \$5.00 | LOCKER COMBINATION CHANGE (maintenance of lockers) | |
| up to \$3.00 | NEWSPAPER/PUBLICATIONS (printing) | |
| 4% + .40¢ | ONLINE PAYMENT TRANSACTION FEE (cover fees set by vendor) | |
| \$5.00 | OPEN ENROLLMENT APPLICATION FEE (processing of application) | |
| \$35.00 | ORIGINAL CREDIT (materials, staffing, licensing) | additional courses above the 7 courses offered at school per 0.25 credit |
| \$80.00 | EXTENDED EDUCATION SUMMER CAMP (staffing, materials, clothing) - grades 5-8 | Formerly PAL Camp |
| \$5.00 | REPLACEMENT ID'S (printing) | |
| \$4.00 | SAFETY GLASSES (can be purchased outside of school) | |
| \$30.00 | SEAL OF BILITERACY TEST/APPL TEST (price set by vendor) | |
| up to \$3.00 | SPIRIT BUS (transportation) | per trip |
| \$4.00 | STUDENT DIRECTORY/PLANNER/CALENDAR (printing) | |
| up to \$175.00 | SUMMER LEARNING OPPORTUNITIES (Code.org, WSU Prep, extended course offerings) | per course |
| up to \$35 | SUMMER SCHOOL (materials, staffing, licensing) | per course |
| \$20.00 | YEARBOOK (price of yearbook set by vendor, cameras, materials, licensing) | |

| Item Expense | | JUNIOR HIGH SCHOOL COURSE FEES | |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| COURSES - General | | | |
| \$15.00/Semester | Drama/Theatre/Choreography/Cinema/Technical Theatre (student materials, instruction supplies) | | |
| up to \$25.00 | Life Skills - Community Activity <i>*Community based learning opportunities are activities outside the classroom, with well defined objectives intended to allow students to practice skills learned in the classroom related to functional and daily living skills in real life situations (dollar more, budgeting, accessing and planning public transportation, grocery shopping, communication, etc.) to increase generalization of skills and learning.</i> | | |
| \$20.00/Semester | Visual Arts (portfolio production, tools, materials, safety, storage, cleaning) <i>*Students may choose to make a more advanced project, use upgraded material or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable</i> | | Including but not limited to: Art, Ceramics, Sculpture, Pottery, Jewelry, Art History, Drawing, Crafts, Painting, Photography |
| COURSES - Courses with Additional Fees | | | |
| Advanced Placement - "AP" | | | |
| \$25.00 | AP Lab (lab and modeling materials, tools, project materials, safety, storage) | | |
| up to \$65.00 | AP Course Workbooks/Study Guide | | if applicable |
| \$96.00 | AP Test Per Individual Test (price set by vendor) | | non waivable |
| \$40.00 | AP Late Test Fee (charge set by vendor if student registers for test after November 15) | | non waivable |
| | | FUNDING SOURCES | |
| Item Expense | Choir | Out-of-pocket | Fundraising |
| \$15.00/Semester | Course Fee (event production cost, sheet music, copyright, adjudication charges, printing) | \$15/\$30 | |
| \$10.00 | Transportation (bussing) | | |
| up to \$150.00 | Uniform (selected group performance apparel, purchase or rental, determined by vendor) | | |
| up to \$50.00 | Spirit Clothing (program gear) | | |
| up to \$25.00 | Class/Group Banquet (meals) | | |
| up to \$200.00 | Camps/Clinics/Retreat (camp gear, staffing, food, supplies) | | |
| up to \$465.00 | Total Fee | | |
| | | FUNDING SOURCES | |
| Item Expense | Brass/Woodwinds/Percussion/Band & Instrumental Music (Piano, Guitar, etc.) | Out-of-pocket | Fundraising |
| \$15.00/Semester | Course Fee (event production cost, sheet music, copyright, adjudication charges, printing, reeds, mallets, sticks, percussion items, method book, oil/grease, strings, shoulder pad, cleaning cloth, rosin, rock stop, padlocks) | \$15/\$30 | |
| up to \$85.00 | Instrument Rental (for instruments on hand at school) | | |
| up to \$30.00 | Summer Instrument Rental (for instruments on hand at school) | | |
| variable | Outsourced Instrument Rental (for instruments not at school, price set by vendor) | | |
| up to \$35.00 | Percussion Maintenance (upkeep of percussion equipment) | | |
| \$10.00 | Transportation (bussing) | | |
| up to \$150.00 | Uniform (selected group performance apparel, purchase or rental) | | |
| up to \$50.00 | Spirit Clothing (program gear) | | |
| up to \$25.00 | Class/Group Banquet (meals) | | |
| up to \$200.00 | Camps/Clinics/Retreat (camp gear, staffing, food, supplies) | | |
| up to \$615.00 | Total Fee | | |
| | | FUNDING SOURCES | |
| Item Expense | Orchestra | Out-of-pocket | Fundraising |
| \$15.00/Semester | Course Fee (event production cost, sheet music, copyright, adjudication charges, printing, reeds, mallets, sticks, percussion items, method book, oil/grease, strings, shoulder pad, cleaning cloth, rosin, rock stop, padlocks) | \$15/\$30 | |
| up to \$85.00 | Instrument Rental (for instruments on hand at school) | | |
| up to \$30.00 | Summer Instrument Rental (for instruments on hand at school) | | |
| variable | Outsourced Instrument Rental (for instruments not at school, price set by vendor) | | |
| \$10.00 | Transportation (bussing) | | |
| up to \$150.00 | Uniform (selected group performance apparel, purchase or rental) | | |
| up to \$50.00 | Spirit Clothing (program gear) | | |
| up to \$25.00 | Class/Group Banquet (meals) | | |
| up to \$200.00 | Camps/Clinics/Retreat (camp gear, staffing, food, supplies) | | |
| up to \$580.00 | Total Fee | | |

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| | Latinos in Action | |
| up to \$50.00 | Spirit Clothing (program gear) | |
| \$10.00 | Transportation (bussing) | |
| up to \$65.00 | Total Fee | |
| | Physical Education | |
| \$5.00/Semester | Physical Education/Conditioning/Weightlifting (any course with PE credit) (equipment, equipment maintenance, padlocks) | |
| up to \$20.00 | PE Uniform (cost of clothing, if required by school/teacher) | |
| | Science | |
| \$8.00 | Science Lab (lab and modeling materials, tools, lab notebook production, safety, storage, cleaning) | Physics, Earth Science, Intermediate Science |
| up to \$40.00 | Science Fair (display production, materials, experiment supplies) | |
| | Student Government/Student Club Officer | FUNDING SOURCES |
| | | Out-of-pocket Fundraising |
| up to \$50.00 | Spirit Clothing (program gear) | |
| \$10.00 | Transportation (bussing) | \$10.00 |
| up to \$250.00 | Camps/Retreat/Conferences (camp gear, entry fees, staffing) | |
| up to \$240.00 | Uniform (sweater) | |
| up to \$25.00 | Class/Group/Induction Banquet (meals) | |
| up to \$575.00 | Total Fee | |
| | World Languages | |
| up to \$40.00 | District Language Immersion Day (activities, clothing/gear, food) | |
| up to \$30.00 | State Competition Fee (entry fee, food) | |
| up to \$250.00 | Camps/Retreat (camp gear, entry fees, staffing) | |
| up to \$320.00 | Total Fee | |
| Item Expense | CAREER AND TECHNICAL EDUCATION ("CTE") | |
| variable | CTE Optional Project(s) - includes all CTE courses (project materials) | Optional & non-waivable |
| | <i>*Students may choose to make a more advanced project or use upgraded material than what is part of the required curriculum; in that case the additional cost of the materials will depend on the project</i> | |
| Item Expense | CTE | |
| \$14.00 | College and Career Awareness "CCA" (class supplies, equipment, basic project materials) | |
| \$10.00/Semester | Agriculture, Child Development, Gateway, Project Lead the Way "PLTW" (class supplies, equipment, basic project materials) | |
| \$20.00/Semester | Clothing/Sewing, Communications, Construction, FACS, Foods & Nutrition, Manufacturing, Trans Tech (class supplies, equipment, basic project materials) | |
| \$4.00 | Safety Glasses (can be purchased outside of school) | |
| up to \$25.00 | Food Handlers Permit (fee set by vendor) | Courses offering Food Handlers Permit Test that is not part of state curriculum - fee is non-waivable |
| Item Expense | JUNIOR HIGH SCHOOLS - CTE STUDENT LEADERSHIP ASSOCIATIONS | |
| | CTSOs - DECA, ED RISING, FACS, FBLA, FCCLA, FFA, HOSA, SKILLS USA, TSA (VEX ROBOTICS) | |
| up to \$100.00 | CTSO Leadership Training (workshop supplies, staffing) | |
| up to \$50.00 | CTSO Membership (set by organization) | |
| up to \$1500.00 | CTSO National Competitions (registration, lodging, food, travel) | First place qualifiers only |
| up to \$300.00 | CTSO Regional/State Competition (registration, lodging, food, travel) | |
| up to \$25.00 | CTSO Summer Camps (supplies, staffing) | |
| | <i>***Travel expenses may be fully or partially paid for by grants and/or fundraising</i> | |
| Item Expense | WEBER ONLINE SCHOOL COURSE FEES (Grades 7-8) | OFFICE USE ONLY |
| | COURSES - General | |
| up to \$20.00 | ART I, ART II (student materials, instruction supplies) | 32100, 32101 |
| | <i>*Students may choose to make a more advanced project, use upgraded material or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable</i> | |
| up to \$20.00 | FACS A, FACS B (class supplies, equipment, basic project materials) | 43362, 43364 |
| up to \$8.00 | INT SCI 7, SCIENCE (student materials, instruction supplies) | 72410, 72340 |
| up to \$15.00 | MEDIA ARTS, THEATRE I (student materials, instruction supplies) | 32110, 32115 |
| up to \$5.00 | PHYSICAL EDUCATION (student materials, instruction supplies) | 73100, 73105 |

| Item Expense | WEBER ONLINE SCHOOL COURSE FEES (Grades 9-12) | OFFICE USE ONLY |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| | COURSES - General | |
| \$20.00 | ACCOUNTING (CTE) (class supplies, equipment, basic project materials) | 29243 |
| | ADVANCED PLACEMENT (AP) - AP GOVERNMENT, AP BIOLOGY, AP PSYCHOLOGY | |
| up to \$25.00 | AP Lab (lab and modeling materials, tools, project materials, safety, storage) | |
| up to \$65.00 | AP Course Workbooks/Study Guide | if applicable |
| up to \$96.00 | AP Test Per Individual Test (price set by vendor) | non waivable |
| up to \$40.00 | AP Late Test Fee (charge set by vendor if student registers for test after November 15) | non waivable |
| up to \$10.00 | AG BIOLOGY, AG COMMUNICATIONS (CTE) (class supplies, equipment, basic project materials) | 72317, 84050 |
| up to \$12.00 | BIOLOGY, CHEMISTRY, PHYSICS (student materials, instruction supplies) | 72215, 72230, 72530 |
| up to \$10.00 | CHILD DEVELOPMENT (CTE) (class supplies, equipment, basic project materials) | 43100 |
| up to \$10.00 | DIGITAL PHOTOGRAPHY (CTE) (class supplies, equipment, basic project materials) | 84005 |
| up to \$8.00 | EARTH SYSTEMS (student materials, instruction supplies) | 72150 |
| up to \$10.00 | FIT FOR LIFE, PE ILA YOGA, PE INDIVIDUALIZED LIFETIME ACTIVITIES (equipment, equipment maintenance) | 73210, 73218, 73219 |
| up to \$20.00 | FOODS I, NUTRITION 1020 (CTE) (class supplies, equipment, basic project materials) | 43210, 43311 |
| up to \$30.00 | HS ART FOUNDATIONS 1, HS ART FOUNDATIONS 2 (portfolio production, tools, materials, safety, storage, cleaning) | 32217, 32219 |
| | <i>*Students may choose to make a more advanced project, use upgraded material or purchase visual art supplies above and beyond what is supplied for the regular curriculum; in that case the additional cost of the materials will depend on the project or supplies. Student will then be responsible for these voluntary fees. - non waivable</i> | |
| up to \$20.00 | INTERIOR DESIGN (CTE) (class supplies, equipment, basic project materials) | 43250 |
| up to \$10.00 | MEDICAL ANATOMY & PHYSIOLOGY (CTE) (class supplies, equipment, basic project materials) | 47380 |
| up to \$20.00 | SMALL ENGINES (CTE) (class supplies, equipment, basic project materials) | 84250 |

| EXTRACURRICULAR PRODUCTIONS (theatrical productions not part of the students class schedule) | | FUNDING SOURCES | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|
| Item Expense | | Out-of-pocket | Fundraising |
| up to \$40.00 | Pre-Production Cost (sheet music, script rental, choreography, copyright, printing, performance royalties, costume dry-cleaning) - per production | | |
| up to \$45.00 | Production Cost (prop creation and/or rental, costume creation and/or rental, scenic creation and/or rental) - per production | | |
| up to \$50.00 | Spirit Clothing (program gear) - per production | | |
| up to \$25.00 | Class/Group Banquet (meals) | | |
| up to \$155.00 | Total Fee | | |

| OUT OF STATE TUITION | |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Yearly Fee \$8,114.54 | SPEND PLAN: Fee is used for teacher salary and benefit costs, building maintenance, educational supplies, etc. NON-RESIDENT TUITUION non-waivable |

JUNIOR HIGH SCHOOL EXTRACURRICULAR FEES

| | | FUNDING SOURCES | |
|-----------------------|----------------------------------------------------------------------------------------------------------------------|-----------------|-------------|
| Item Expense | BASEBALL, BASKETBALL, SOFTBALL, TRACK & FIELD, VOLLEYBALL - all fees waivable | Out-of-pocket | Fundraising |
| \$65.00 | Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials) | \$65.00 | |
| \$50.00 | Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures) | \$50.00 | |
| up to \$25.00 | Physical (physician) | 100% | |
| \$10.00 | Transportation (bussing) | \$10.00 | |
| up to \$75.00 | Spirit Packs (team gear, practice uniforms) | | |
| up to \$10.00 | Intramurals (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-game Activities (team building activities, meals) | | |
| up to \$25.00 | Team Banquet (meals) | | |
| up to \$310.00 | Total Fee | | |

| Item Expense | CHEER - <i>all fees waivable</i> | FUNDING SOURCES | |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------|
| | | Out-of-pocket | Fundraising |
| \$65.00 | Participation Fee (judge fees, salaries) | \$65.00 | |
| \$50.00 | Additional Fee (equipment, safety equipment, storage items, work out rentals, choreography, staffing, team spirit supplies, music, recognitions, team pictures) | \$50.00 | |
| up to \$25.00 | Physical (physician) | 100% | |
| up to \$450.00 | Uniform (selected performance attire) | | |
| \$10.00 | Transportation (bussing) | \$10.00 | |
| up to \$400.00 | Spirit Packs (team gear, practice uniforms) | | |
| up to \$25.00 | On Campus Pre-Season Open Gym/Clinics (camp gear, entry fees, staffing) | | |
| up to \$350.00 | On Campus Camp - guest coach(s) (camp gear, staffing, food, activities, trainings) | | 50% |
| | -OR- (Cheer team is allowed a choice of an On Campus Camp OR Off Campus Camp, but not both) | | |
| up to \$350.00 | Off Campus Camps (camp gear, entry fees, staffing) | | 50% |
| up to \$25.00 | Pre-game Activities (team building activities, meals) | | |
| up to \$25.00 | Team Banquet (meals) | | |
| up to \$1425.00 | Total Fee | | |
| Item Expense | FOOTBALL - <i>all fees waivable</i> | FUNDING SOURCES | |
| | | Out-of-pocket | Fundraising |
| \$65.00 | Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials) | \$65.00 | |
| \$50.00 | Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, (HUDL), recognitions, team pictures) | \$50.00 | |
| up to \$25.00 | Physical (physician) | 100% | |
| \$10.00 | Transportation (bussing) | \$10.00 | |
| up to \$75.00 | Spirit Packs (team gear, practice uniforms) | | |
| \$50.00 | Helmet Safety (reconditioning, certification) | | |
| up to \$10.00 | Intramurals (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-game Activities (team building activities, meals) | | |
| up to \$25.00 | Team Banquet (meals) | | |
| up to \$360.00 | Total Fee | | |
| Item Expense | NAL - <i>all fees waivable</i> | FUNDING SOURCES | |
| | | Out-of-pocket | Fundraising |
| \$65.00 | Participation Fee (game uniforms (if purchased on a rotation basis), salaries, officials) | \$65.00 | |
| \$25.00 | Additional Fee (equipment, safety equipment, storage items, work out rentals, staffing, recognitions, team pictures) | \$25.00 | |
| \$10.00 | Transportation (bussing) | \$10.00 | |
| up to \$75.00 | Spirit Packs (team gear, practice uniforms) | | |
| up to \$10.00 | Intramurals (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-Season On Campus Clinic - Skills Camp (camp gear, teaching materials, staffing) | | |
| up to \$25.00 | Pre-game Activities (team building activities, meals) | | |
| up to \$25.00 | Team Banquet (meals) | | |
| up to \$260.00 | Total Fee | | |