



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: Budget Amendment
Meeting Date: June-16-2025
Type of Item: ☐ Information ☐ Presentation ☒ Consent Agenda ☐ Discussion ☐ Action
Supporting Documents: ☒ Yes ☐ No

Background Information and Rationale:

Board policy requires an amendment whenever the District adds additional appropriations or moves funds between functions in the General Fund, Food Service Fund, or Debt Service (I&S) Fund.

Special Education has requested to move \$6,517 from function 11 (instruction) to function 31 (counseling) to cover projected contract evaluation of students.

Maintenance was given a donation of \$2,000 to purchase worker materials.

Support of Strategic Goals:

Goal 4 – DISD manages funds and resources responsibly and transparently to maximize return on the community investment.

Fiscal Implication:

Amendment June-2025-A is only a rebudgeting of existing funds from one function to another. This amendment does not authorize any additional appropriations; the amendment is an internal general fund movement of existing funds.

Amendment June-2025-B is for a donation to maintenance of \$2,000 and this amendment recognizes the check and increases appropriations in function 51 for the same amount. An extra amount is requested for special education in the event additional services are needed such that an additional amendment will not be necessary.

Administrative Recommendation:

The Administration recommends the Board of Trustees approve Budget Amendment “June-2025-A”, the transfer of \$6,517 of funds in function 11 to function 31 as requested and authorizes an additional \$5,000 from function 11 to function 31 as needed, and Budget Amendment “June-2025-B”, the recognition of a donation of workers compensation and appropriating \$2,000 for worker supplies to function 51 maintenance.

Contact Person(s)

Respectfully submitted,

A handwritten signature in black ink that reads 'Taylor Williams'.

Taylor Williams
Superintendent

A handwritten signature in black ink that reads 'Gary Micinski'.

Gary Micinski
Interim CFO

Attached:

Budget Amendment JUNE-2025-A

Budget Amendment JUNE-2025-B