

# MENAHGA PUBLIC SCHOOLS

216 Aspen Avenue SE, PO Box 160, Menahga, MN 56464

*"Home of the Braves"*



## Budget Planning Timeline FY2027

Week of January 5	Enrollment projections with Todd Netzke (SMS) and Jay Kjos
Month of February	Review FY26 budget, begin revision preparations. MASBO training and legislative updates regarding state revenue.
March 2	FTE Planning with Superintendent and Principals
March 16	Board Meeting – FY26 Budget revision projections / FY27 high level budget presentation
April 15	Board Meeting - FY26 Budget Revision approval / presentation
Month of April	FY27 prelim budget and prepare recommendation (if any) for budget considerations.
May 18	Board Meeting – Present FY27 detailed prelim budget recommendation to the Board
Week of May 20	Potential Buildings / Departments meeting to share FY27 prelim budget.
June	Ongoing refinement of FY27 budget (updates to board/staff as needed)
June 15	Board approval of FY27 Budget



The Mission of Menahga School District #821 is to chart a course that honors the past and envisions the future.

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## Guiding Questions for Expenditure Reductions

1. How does this expenditure reduction impact students?
2. How does this expenditure reduction impact students with the greatest needs?
3. How does this expenditure reduction impact staff?
4. Is this expenditure reduction a one-time cost or annual cost saving?
5. What is the funding source of the savings (general fund or restricted fund)?

## Guiding Questions for Revenue Increases

1. What is the sustainability of the revenue increase? Is this a one-time revenue source or on-going?

## Considerations

1. Violate state/federal laws or labor agreements, including Maintenance of Effort
2. When a vacancy occurs, evaluate feasibility of not filling the position.
3. Consider reorganization of positions/functions for increased efficiencies.



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