GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 06/16/2025

Department: Business-Finance

Amendment No.: 24-00110

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	11	6119 09 XXX 0 99 TIA	TIA Recognized Designations	0.00	122,451.49	122,451.49
199	11	6119 10 XXX 0 99 TIA	TIA Exemplary Designations	0.00	544,653.46	544,653.46
199	11	6119 11 XXX 0 99 TIA	TIA Master Designation	0.00	256,507.38	256,507.38
199	11	614X XX XXX 0 99 TIA	TIA Benefits	0.00	114,627.67	114,627.67
199	13	6119 00 XXX 0 99 TIA	TIA Program Support	0.00	107,160.00	107,160.00
199	23	6291 00 999 0 99 TIA	TIA Consultant	0.00	8,200.00	8,200.00
199	0	5817 01 000 0 00 TIA	TIA Revenue	0.00	(1,182,100.00)	(1,182,100.00)
199	11	6499 00 999 0 99 TIA	TIA Designation Fees	0.00	28,500.00	28,500.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	0.00	0.00	0.00

Justification:

To fund Teacher Incentive Allotment (TIA) for teacher compensation and to support costs associated with implementing a local designation system. TIA allotment is funded separately through the Foundation School Program (FSP) state allotment.

Originator or Department Head — Date: 06/02/2025

Principal or Supervisor — Date

Director of Business Services — Date: 06/02/2025