

**WEST ORANGE-COVE C.I.S.D.  
COMPARATIVE COLLECTION REPORT  
As of August 31, 2009**

<b><u>Maintenance &amp; Operations</u></b>	<b><u>AS OF 8/31/2009</u></b>	<b><u>AS OF 8/31/2008</u></b>
Current Tax Collections	\$ 16,008,678.60	\$15,104,807.20
Delinquent Tax Collections	210,280.74	194,911.54
Penalty & Interest	218,017.41	139,715.20
<b>Total M &amp; O</b>	<u>16,436,976.75</u>	<u>15,439,433.94</u>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	3,209,884.39	1,331,326.86
Delinquent Tax Collections	42,163.18	17,179.36
Penalty & Interest	43,714.46	12,314.40
<b>Total I &amp; S</b>	<u>3,295,762.03</u>	<u>1,360,820.62</u>
 <b>Total M &amp; O and I &amp; S</b>	 <b>19,732,738.78</b>	 <b>16,800,254.56</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	12,933.05	15,289.00
Attorney Fees	66,757.02	50,189.40
<b>Total Other Fees</b>	<u>79,690.07</u>	<u>65,478.40</u>
<b><u>Current M &amp; O Collections</u></b>	<u>16,008,679</u>	<u>15,104,807</u>
<b>M &amp; O Tax Levy (98%)</b>	16,033,253      99.85%	15,003,181      100.68%
<b><u>Current I &amp; S Collections</u></b>	<u>3,209,884</u>	<u>1,331,327</u>
<b>I &amp; S Tax Levy (97.5%)</b>	3,198,410      100.36%	1,315,623      101.19%