

Nippersink School District 2
2025 Levy Worksheet
TENTATIVE - October 23, 2024

Estimated EAV per McHenry County Assessor
\$568,664,795.00 9/30/2025

Estimated Extension Increase per CPI
2.900%

2024 EAV AND \$ 532,064,674.00
RATE TAX INFORMATION

2024 Levy Extension Payable in 2025				Projected 2025 Levy Extension Payable in 2026			Under MAX Rate ?	2025 Levy Request Payable in 2026		
	2025 Year Extension	Statutory Maximum Tax Rate	2024 Tax Rate	Projected 2025 Extension	Projected New Money	Projected 2025 Tax Rate			Adjustments To Levy	Final Levy Amount Request
Education	\$12,808,037.00		2.532700	\$13,179,470.07	\$371,433.07	2.31761667		\$13,300,000.00		\$13,300,000.00
Operations & Maintenance	\$1,856,682.00	0.55	0.411500	\$1,910,525.78	\$53,843.78	0.33596695	-0.21403	\$1,950,000.00	(\$100,000.00)	\$1,850,000.00
Transportation	\$229,480.00		0.045400	\$236,134.92	\$6,654.92	0.04152445		\$275,000.00		\$275,000.00
Working Cash	\$63,582.00	0.05	0.012600	\$65,425.88	\$1,843.88	0.01150517	-0.03849	\$100,000.00		\$100,000.00
Municipal Retirement	\$217,960.00		0.016100	\$224,280.84	\$6,320.84	0.03943990		\$250,000.00	\$50,000.00	\$300,000.00
Social Security	\$217,960.00		0.016100	\$224,280.84	\$6,320.84	0.03943990		\$250,000.00	\$50,000.00	\$300,000.00
Fire Prevention & Safety	\$1,543.00		0.000300	\$1,587.75	\$44.75	0.00027921		\$2,000.00		\$2,000.00
Tort Immunity	\$99,342.00		0.029500	\$102,222.92	\$2,880.92	0.01797595		\$125,000.00		\$125,000.00
Special Education	\$257,296.00	0.40	0.050900	\$264,757.58	\$7,461.58	0.04655776	-0.35344	\$280,000.00		\$280,000.00
Leasing										
Bond and Interest										
Revenue Recapture	\$33,658.00		0.006800	\$34,634.08	\$976.08	0.00609042		\$35,500.00		\$35,500.00
	\$15,785,540.00		3.121900	\$16,243,320.66	\$457,780.66	2.856396		\$16,567,500.00		\$16,567,500.00
Without Revenue Recapture	\$15,751,882.00			\$16,208,686.58				\$16,532,000.00		\$16,532,000.00

2025 Levy Request is	\$16,532,000.00	reflecting a	4.95%	INCREASE	over the prior year extension
2025 Debt Obligation is	\$0.00	reflecting a	0.00%	-	over the prior year extension
2025 Overall Levy Request is	\$16,532,000.00	reflecting a	4.95%	INCREASE	over the prior year extension