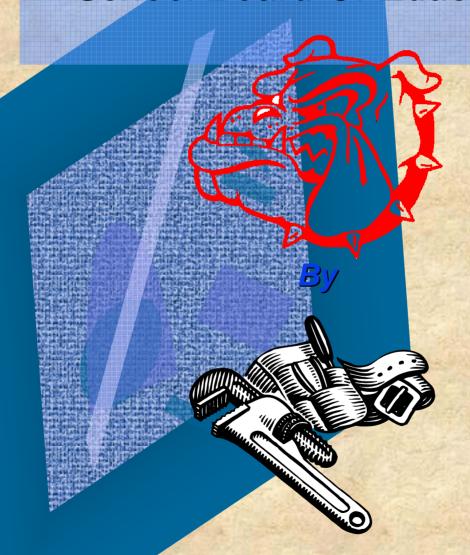
Annual Board Report 2009/10

Presented to Vicksburg Community School Board Of Education



Facilities & Operations

I. CUSTODIAL SERVICES

A. ACCOMPLISHMENTS - SUMMER

INDIAN LAKE -

Replace Fire alarm system Rehab roof section's, 3 Rehab roof section's, 4

SUNSET LAKE -

Abate asbestos behind wall Lower E 151 & 150 restrooms

Roof rehab

Renovate lower El bathroom, 150 GR

Renovate lower El bathroom, 151 BR

Paint café walls

Paint gym walls and ceiling

Paint main hallways 4 blocks high

Paint principals side door to office room 102

Paint/ touch up gray door and window trim throughout building

TOBEY -

Office Desk chair Med Blue Rehab roof section's Replace Carpet

MIDDLE SCHOOL -

Replace Sanitary line at front of building Paint Dust collector Painted all major halls

HIGH SCHOOL -

Cafeteria Tables 4 ea Install gym blower system Seal coat and stripe parking lots, West Seal coat walkway Painted Gym and most major halls

Administration -

Linda needs new 2 drawer filling cabinet

Linda needs new small table

Replace 12 ft ladder, and drill

Replace 7 under chair acrylic mats

Replace Boiler and Air handling unit, Mech room walls - In progress

Replace concrete at receiving door

Seal coat and stripe parking lots

II. GROUNDS

A. ACCOMPLISHMENTS - Summer

1. Replaced plow truck.

III. PLANT OPERATIONS AND MAINTENANCE

A. ACCOMPLISHMENTS

 December 08 to December 09 - Completed 2275 corrective work orders of 2336, leaving a balance of 61 incomplete. This is a completion of 97.4 % of all corrective work orders requested.

Past years comparisons

BUDGET YEAR	COMPLETED	TOTAL	BALANCE	% COMPLETED	INCREASE FROM PRIOR YR.
2005/2006	509	608	99	83.7	Base
2006/2007	536	709	173	75.6	5%
2007/2008	852	1027	175	82.9	37%
2008/2009	1568	1673	105	97.7	54%
		304 pm's			
2009/2010	2275	2336	61	97.4	28%
		1319 pm's			

Respectfully Submitted,

Mr. JR Rice

Director of Facilities. & Operations

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SUMMER PROJECTS 2009 COMPLETION SUMMARY

		Projects	
	Projects to do	completed	% Complete
High School	4	4	100%
Middle School	3	3	100%
AG Bldg	0	0	N/A
SS	13	9	69%
IL	5	3	60%
Tobey	7	2	29%
Vab	13	6	46%
Bus	0	0	N/A
OEC	1	0	0%
Maint	1	0	0%
Grds	1	1	100%
Total projects	48	28	58%

HS: What's left = None
MS: What's left = None
AG: What's left = None

SS: What's left = Blinds, Restain wood doors, Paint outside

IL: What's left = Front section not rehab'ed

TOB: What's left = Playground sand, Move basketball hoops, Desk Hinges replaced, Paint Playground Equipment

VAB: What's left = Boiler replacement, Painting, Carpenter work

BUS: What's left = None

OEC: What's left = Repair Skirting
Maint: What's left = Tool purchase

GRDS: What's left = None

Board Project lists 2009.xls 1/6/2010