

Annual Board Report

2009/10

*Presented to Vicksburg Community
School Board Of Education*



By



Facilities & Operations

I. CUSTODIAL SERVICES

A. ACCOMPLISHMENTS - SUMMER

INDIAN LAKE -

Replace Fire alarm system
Rehab roof section's, 3
Rehab roof section's, 4

SUNSET LAKE -

Abate asbestos behind wall Lower E 151 & 150 restrooms
Roof rehab
Renovate lower EI bathroom, 150 GR
Renovate lower EI bathroom, 151 BR
Paint café walls
Paint gym walls and ceiling
Paint main hallways 4 blocks high
Paint principals side door to office room 102
Paint/ touch up gray door and window trim throughout building

TOBEY -

Office Desk chair Med Blue
Rehab roof section's
Replace Carpet

MIDDLE SCHOOL -

Replace Sanitary line at front of building
Paint Dust collector
Painted all major halls

HIGH SCHOOL -

Cafeteria Tables 4 ea
Install gym blower system
Seal coat and stripe parking lots, West
Seal coat walkway
Painted Gym and most major halls

Administration -

Linda needs new 2 drawer filing cabinet
Linda needs new small table
Replace 12 ft ladder, and drill
Replace 7 under chair acrylic mats
Replace Boiler and Air handling unit, Mech room walls – In progress
Replace concrete at receiving door
Seal coat and stripe parking lots

II. GROUNDS

A. ACCOMPLISHMENTS - Summer

1. Replaced plow truck.

III. PLANT OPERATIONS AND MAINTENANCE

A. ACCOMPLISHMENTS

1. December 08 to December 09 - Completed **2275** corrective work orders of **2336**, leaving a balance of **61** incomplete. This is a completion of **97.4 %** of all corrective work orders requested.

Past years comparisons						
BUDGET YEAR	COMPLETED	TOTAL	BALANCE	% COMPLETED	INCREASE FROM PRIOR YR.	
2005/2006	509	608	99	83.7	Base	
2006/2007	536	709	173	75.6	5%	
2007/2008	852	1027	175	82.9	37%	
2008/2009	1568	1673	105	97.7	54%	
2009/2010	2275	304 pm's 2336 1319 pm's	61	97.4	28%	

Respectfully Submitted,

Mr. JR Rice
Director of Facilities. & Operations

SUMMER PROJECTS 2009 COMPLETION SUMMARY

	Projects		
	Projects to do	completed	% Complete
High School	4	4	100%
Middle School	3	3	100%
AG Bldg	0	0	N/A
SS	13	9	69%
IL	5	3	60%
Tobey	7	2	29%
Vab	13	6	46%
Bus	0	0	N/A
OEC	1	0	0%
Maint	1	0	0%
Grds	1	1	100%
Total projects	48	28	58%

HS: What's left = None
 MS: What's left = None
 AG: What's left = None
 SS: What's left = Blinds, Restain wood doors, Paint outside
 IL: What's left = Front section not rehab'ed
 TOB: What's left = Playground sand, Move basketball hoops, Desk Hinges replaced, Paint Playground Equipment
 VAB: What's left = Boiler replacement, Painting, Carpenter work
 BUS: What's left = None
 OEC: What's left = Repair Skirting
 Maint: What's left = Tool purchase
 GRDS: What's left = None