

Waterford UHS School District
Grade A Budgets, LLC
Enrollment Report

Enrollment	Prior Years					Current 2024-25	Projections				
	2019-20	2020-21	2021-22	2022-23	2023-24		2025-26	2026-27	2027-28	2028-29	2029-30
Summer School	22	13	18	20	19	16	16	16	16	16	16
40% of Summer School	9	5	7	8	8	6	6	6	6	6	6
Third Friday FTE	1,074	1,023	972	953	877	849	854	829	836	868	819
Ind. Charter School	0	0	0	0	5	1	1	1	1	1	1
Total FTE	1,083	1,028	979	961	890	856	861	836	843	875	826
Change		-55	-49	-18	-71	-34	5	-25	7	32	-49
Percent Change		-5.1%	-4.8%	-1.8%	-7.4%	-3.8%	0.6%	-2.9%	0.8%	3.8%	-5.6%

Three Year Average

Change	1,030	989	943	902	869	851	847	851	848
Percent Change		-41	-46	-41	-33	-18	-4	5	-3
		-3.9%	-4.6%	-4.3%	-3.7%	-2.1%	-0.5%	0.6%	-0.4%

Headcount	1,069	1,021	979	960	886	892	892	892	892	892	892
OE In (FTE)	76	83	80	72	80	96	96	96	96	96	96
OE Out (FTE)	84	76	71	68	75	58	58	58	58	58	58

