



Board Agenda Item

| | Reports of the Superintendent | Action Item | Consent Agenda | Reports, Routine Monthly | Other |
|-------------------------------------|---|--------------------------|-------------------------------------|--------------------------|--------------------------|
| 05-18-2026 | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Subject: | X. CONSENT AGENDA FOR APPROVAL | | | | |
| | B. Consider Approving an Increase to the Guaranteed Maximum Price (GMP) for Lacy Enrollment Center Phase 2 Project | | | | |
| Presenter or Contact Person: | Executive Director of Operations Josh Skains | | | | |
| Policy/Code: | CCA (LOCAL) and CHG (LEGAL) | | | | |
| Summary: | <p>The 2024 Bond Program continues to support facility upgrades and operational enhancements at the Lacy Enrollment Center. As planning has progressed, additional project scope has been identified to enhance safety, maintain code compliance, and support the expansion of student services. This scope growth will be funded by savings recognized in the High Pointe Elementary project.</p> | | | | |
| | <p>The Lacy Enrollment Center Phase 2 project includes the renovation of Police Department offices, holding cells, a break room, a detainee restroom, and secure ammunition and evidence storage. To meet modern law enforcement standards and operational needs, additional scope has been identified through Alternate #3. This scope includes the Police Chief's office, administrative area, multipurpose training room, and locker room. The expanded scope also incorporates critical security enhancements and code-compliant design features necessary to support modern law enforcement operations.</p> <ul style="list-style-type: none"> • Cost of Work for Additional Police Department Scope: \$163,495 | | | | |
| | <p>Additionally, the District is relocating the SHIFT 18+ program to the Lacy Enrollment Center for the 2027–2028 school year. This scope includes the renovation of two (2) classrooms.</p> <ul style="list-style-type: none"> • Cost of Work for SHIFT 18+ Classrooms: \$84,025 | | | | |

Attachments:

AIA Document G701 – 2017, Change Order Number 001

Recommendation:

The administration recommends that the Board approve the \$247,520 increase to the Guaranteed Maximum Price (GMP) for the Lacy Enrollment Center Phase 2 project as part of the consent agenda.