

### **Recommendation for budget transfer for Site Work Package #4 (EHS and FRMS)**

#### **Request:**

To make a budget transfer from the unassigned bond program contingency to the Site Work Budget (Package #4 in the bond management plan) to cover unexpected underground conditions at Elmira High School and Fern Ridge Middle School.

#### **Rationale:**

Bond program contingency is set aside at the start of bond activity to address large unforeseen project conditions and requires Board approval to assign to individual projects.

**Elmira High School:** Site work related to parking and storm systems is being accomplished concurrently with the athletic project. During the course of this work, three issues were discovered:

- **Storm System:** The existing storm system had multiple breaks, full of debris as much as plugging an 18" pipe, and placed too shallow to get proper flow (causing the plugged lines and potentially even the breaks). These lines had to be pulled and replaced. A portion was in better condition but still had to be cleaned before re-use.
- **Soft Soils:** Multiple locations (13) were found to have saturated soils that did not hold up under compaction. These had to be removed and then backfilled with structural fill. While a couple are normally assumed in the project budget, there were far more discovered.
- **Inadequate Subgrade:** The east parking lot has been in deterioration for years, but only after potholing in multiple locations was it found that the existing pavement sections were less than 2" in most areas, which is not traffic rated. Rather than doing repairs and an overlay, the whole lot had to be milled down to gravel with a thicker 3" pavement section now needed.

**Fern Ridge Middle School:** While replacing the shelter and expanding the student recreation area behind the school, a septic system and field were encountered that were previously unrecorded but is still active. It was understood by the district that the septic system was limited to the soccer field, but this was discovered as not accurate. To accommodate the proposed work, a section has to be shortened, pump installed, and new pipe ran to tie into the system under the soccer field. Complicating this work, a large amount of debris was discovered buried under the old shelter.

#### **Additional Information:**

Site / Impact	Cost	Notes
<b><u>Fern Ridge Middle School</u></b>		
Septic System Alterations	\$52,000	System behind school was not shown on district as-builts
<b><u>Elmira High School</u></b>		
Storm System Alterations	\$77,562	Existing storm system was broken in multiple locations, plugged, and too shallow
Soft Soil Mitigation	\$44,415	Thirteen areas of soft soils requiring removal and new fill
Added Pavement Milling	\$55,140	Existing east parking lot had sub-standard rock and paving section that did not allow for overlay
	<b>\$229,117</b>	<b>TOTAL IMPACTS</b>

<b>Bond Program Contingency (unassigned):</b>	<b>\$1,379,750</b>
<b>Amount to be moved to Site Work Budget:</b>	<b>\$229,117</b>
<b>Remaining Bond Program Contingency:</b>	<b>\$1,150,633</b>



Funding:

Funding for this budget transfer would come from currently unassigned bond program contingency.

Recommendation:

The Board of Directors approves the budget transfer from bond program contingency at total of \$229,117 to the site work budget to cover unforeseen conditions at Elmira High School and Fern Ridge Middle School.

Board Meeting: August 18, 2025