

*Denton  
Independent  
School  
District*



Quarterly  
Report  
4Q18

*Learn from Yesterday...  
Understand Today...  
Plan for Tomorrow*



TEMPLETON  
DEMOGRAPHICS

# Economic Conditions – DFW Area (December 2018)

**3.4%**

127,326 new jobs  
National rate 1.8%



**Job Growth**

**0.3%**

U.S. 3.7%  
Texas 3.6%  
DFW MSA 3.3%  
Denton 2.9%



**Unemployment  
Rate**

**34,752**

1,490 more  
starts than 4Q17



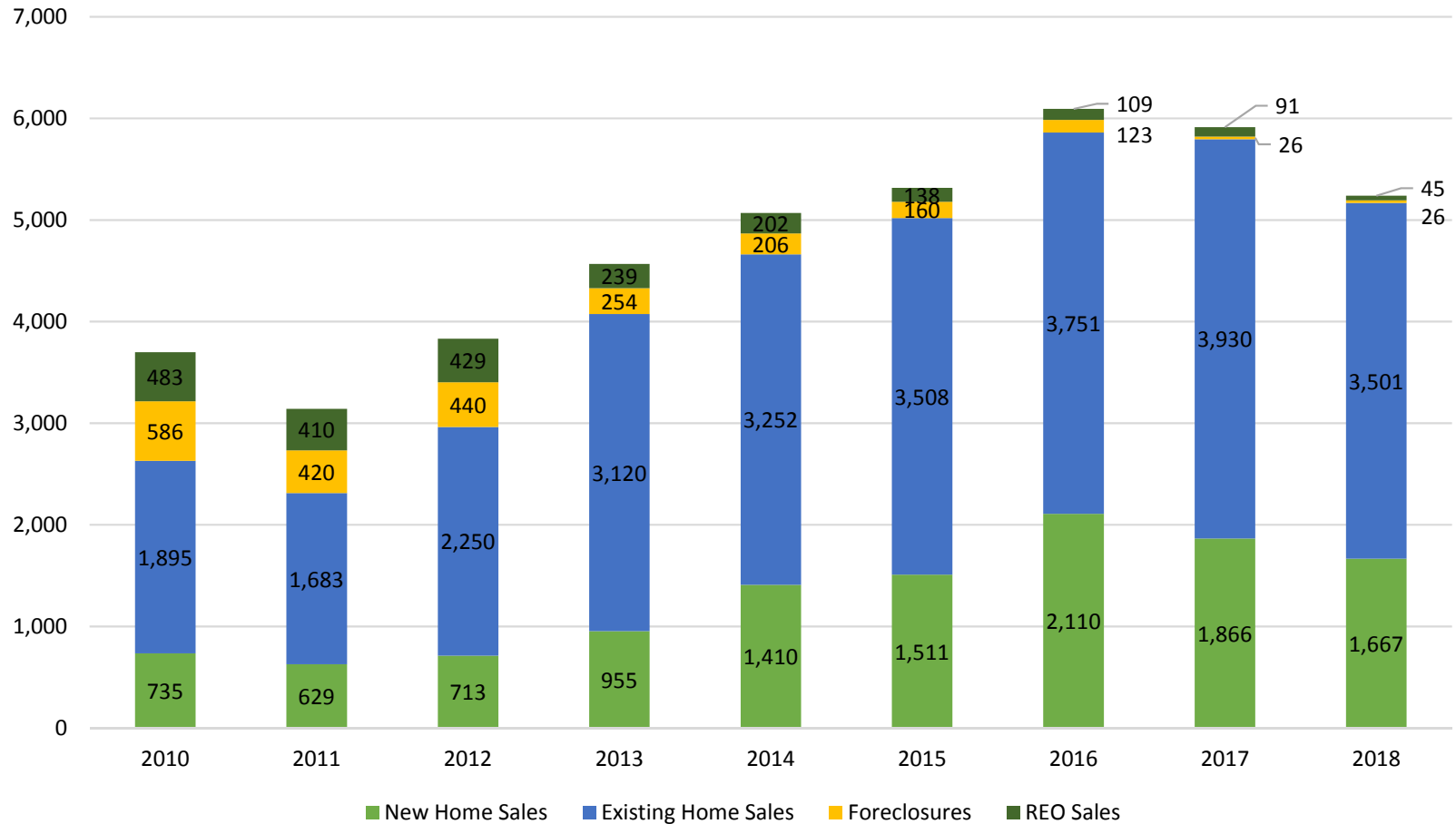
**Annual  
Home Starts**



# Denton ISD Annual Home Sales

Total Annual Home Sales by Transaction Type, 2010 - 2018

Annual District Home Sales



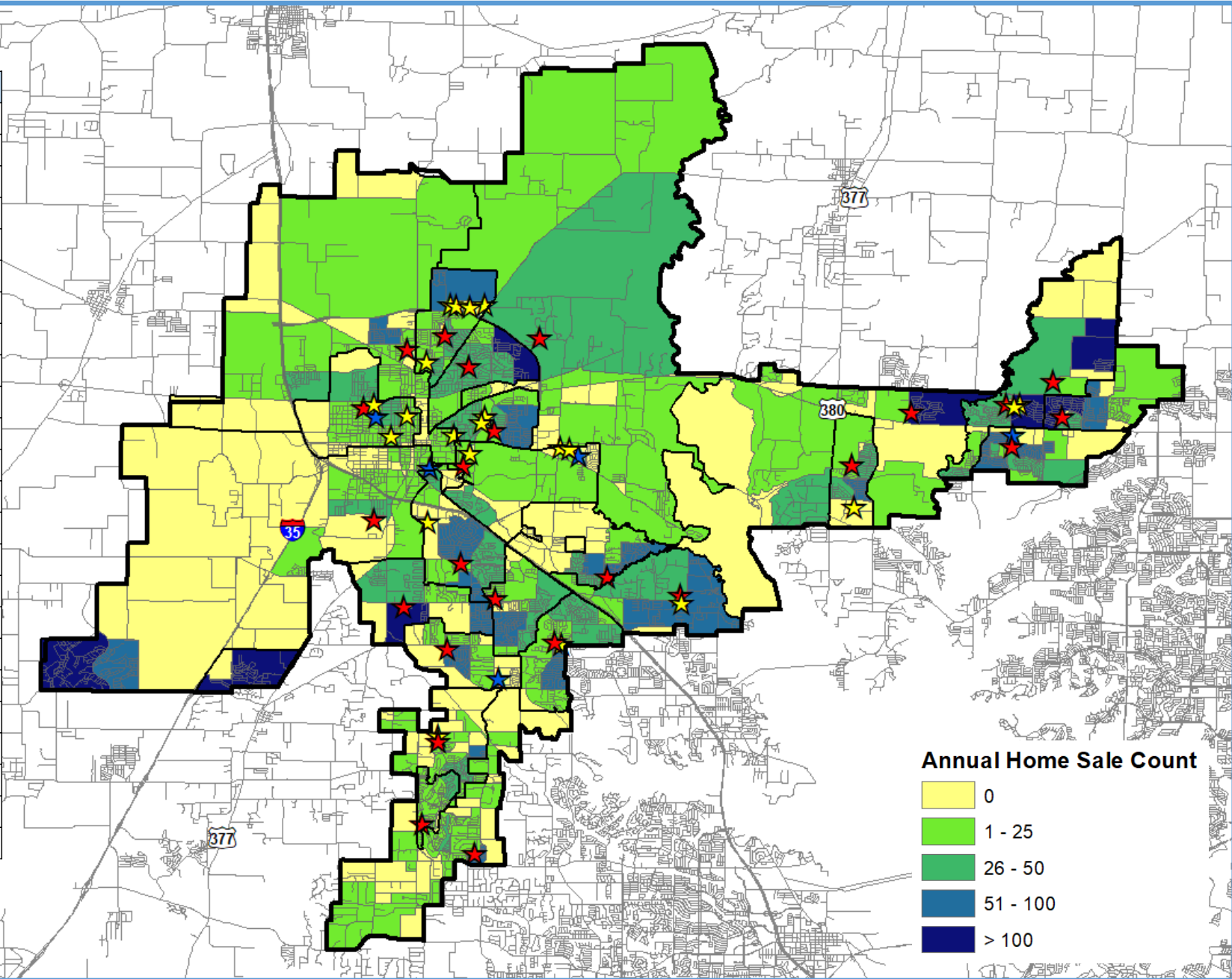
- The total number of home sales within DISD has increased by 1,540 sales, or 41%, since 2010
- Total foreclosures and REO sales have decreased by more than 93% since 2010 throughout Denton ISD



# Home Sales by Planning Area

Oct 2017 – Oct 2018 Single Family Existing Home Sales

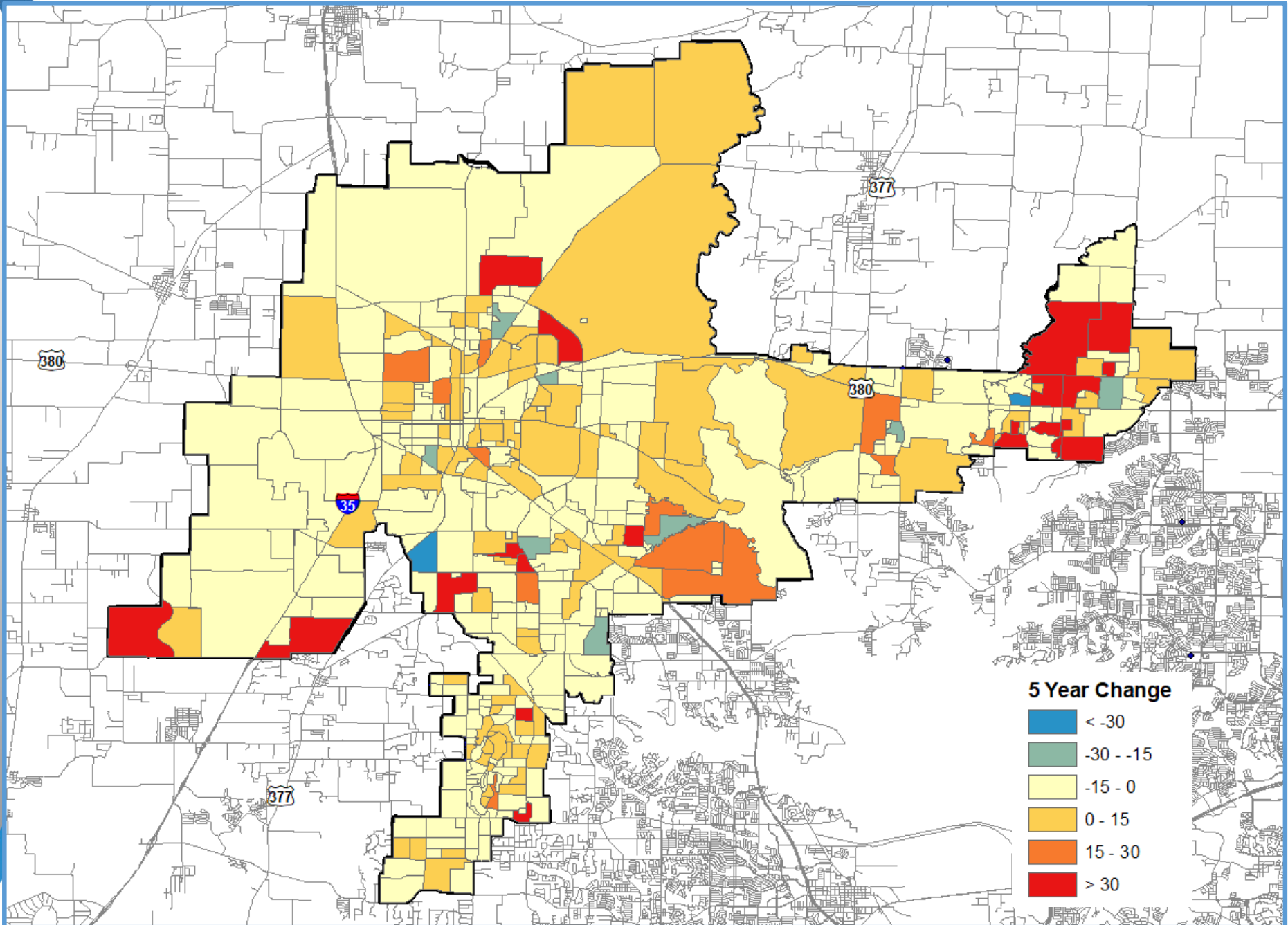
	Total Home Sales
Adkins	223
Alexander	187
Bell	364
Blanton	234
Borman	374
Cross Oaks	236
EP Rayzor	165
Evers	226
Ginnings	217
Hawk	214
Hodge	97
Houston	318
McNair	133
N Rayzor	173
Nelson	204
Palmona Creek	285
Pecan Creek	245
Providence	183
Rivera	69
Ryan	463
Savannah	410
Stephens	132
Union Park	473
Wilson	268





# Change in Home Sales by Planning Area

Difference in Home Sales by PA, 2012/13 – 2017/18



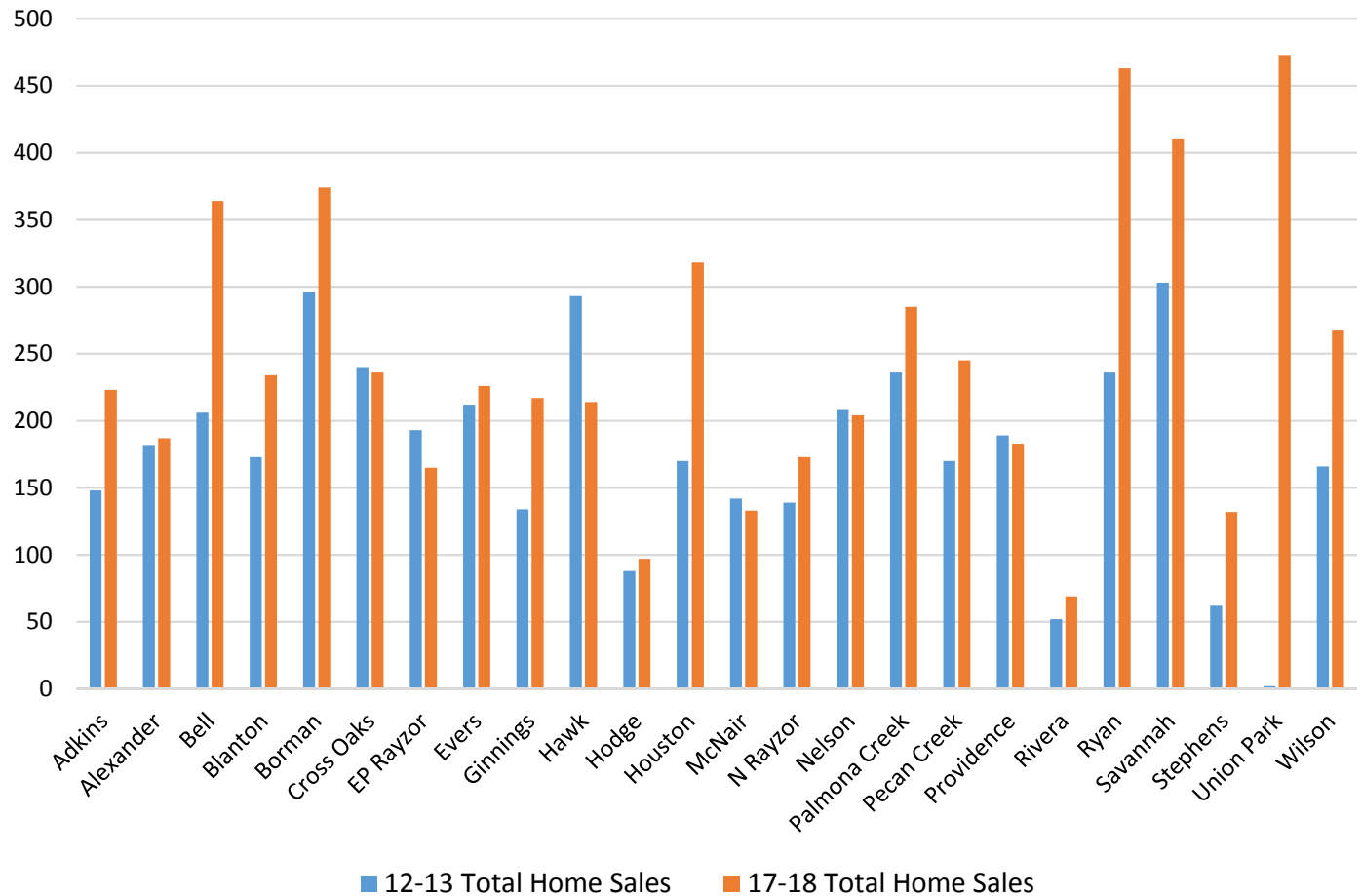


# Change in Existing Home Sales by Elementary

Difference in Home Sales by Elementary Zone, 2012/13 – 2017/18

Elementary Campus	12-13 Total Home Sales	17-18 Total Home Sales	5 Year Change
Adkins	148	223	75
Alexander	182	187	5
Bell	206	364	158
Blanton	173	234	61
Borman	296	374	78
Cross Oaks	240	236	-4
EP Rayzor	193	165	-28
Evers	212	226	14
Ginnings	134	217	83
Hawk	293	214	-79
Hodge	88	97	9
Houston	170	318	148
McNair	142	133	-9
N Rayzor	139	173	34
Nelson	208	204	-4
Palmona Creek	236	285	49
Pecan Creek	170	245	75
Providence	189	183	-6
Rivera	52	69	17
Ryan	236	463	227
Savannah	303	410	107
Stephens	62	132	70
Union Park	2	473	471
Wilson	166	268	102

5 Year Change in Home Sales





# DFW New Home Ranking Report

## ISD Ranked by Annual Closings – 4Q18

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Prosper ISD	2,844	2,715	4,666	22,429
<b>2</b>	<b>Denton ISD**</b>	<b>2,464</b>	<b>2,234</b>	<b>3,815</b>	<b>29,087*</b>
3	Frisco ISD	2,366	2,146	4,629	5,470
4	Northwest ISD	1,872	1,867	2,909	22,832
5	Dallas ISD	1,761	1,516	2,154	5,526
6	Little Elm ISD	1,380	1,422	1,311	2,412
7	Eagle Mt.-Saginaw ISD	1,613	1,346	1,873	19,634
8	Forney ISD	1,175	1,272	1,926	15,368
9	Lewisville ISD	1,313	1,100	2,061	3,771
10	Crowley ISD	1,001	889	1,371	14,062
11	Rockwall ISD	815	886	2,092	9,559
12	Wylie ISD	850	885	912	3,752
13	Midlothian ISD	627	737	1,182	19,670
14	Princeton ISD	820	733	550	8,273
15	Mansfield ISD	846	725	1,192	7,635
16	McKinney ISD	785	705	1,789	8,696
17	Aledo ISD	573	648	1,221	14,928
18	Allen ISD	715	616	1,234	1,072
19	Waxahachie ISD	651	605	907	20,807
20	Royse City ISD	684	597	1,435	9,692

\*Based on additional Templeton Demographics housing research

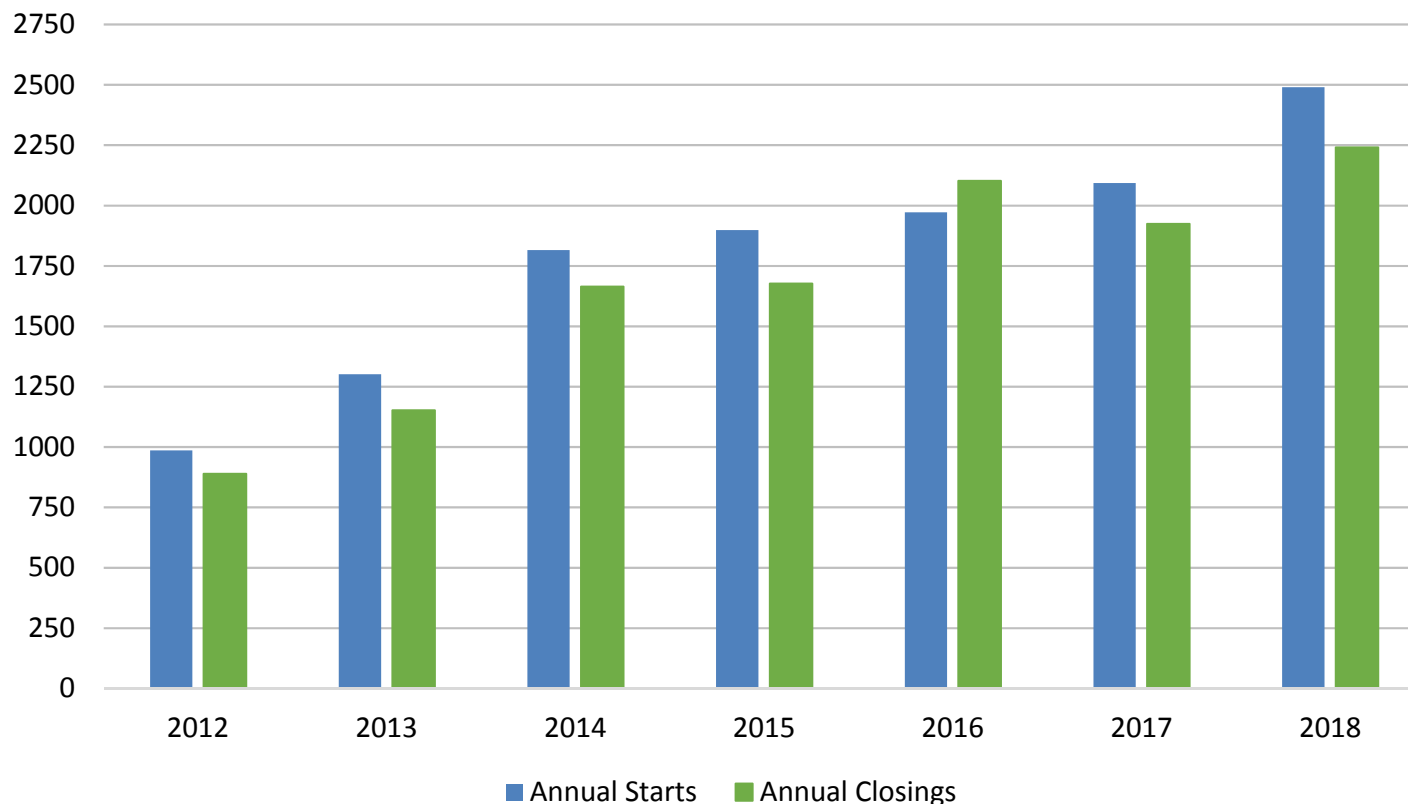
\*\*Table **DOES** include age restricted communities





# New Housing Activity

## Denton ISD



Starts	2012	2013	2014	2015	2016	2017	2018
1Q	167	191	434	335	532	447	555
2Q	267	426	466	451	480	536	801
3Q	290	357	457	607	543	608	550
4Q	262	328	459	505	417	502	571
Total	986	1,302	1,816	1,898	1,972	2,093	2,490

Closings	2012	2013	2014	2015	2016	2017	2018
1Q	189	248	315	340	461	436	561
2Q	228	272	383	474	556	450	563
3Q	218	327	531	450	544	559	552
4Q	254	305	435	413	541	479	555
Total	889	1,152	1,664	1,677	2,102	1,924	2,240

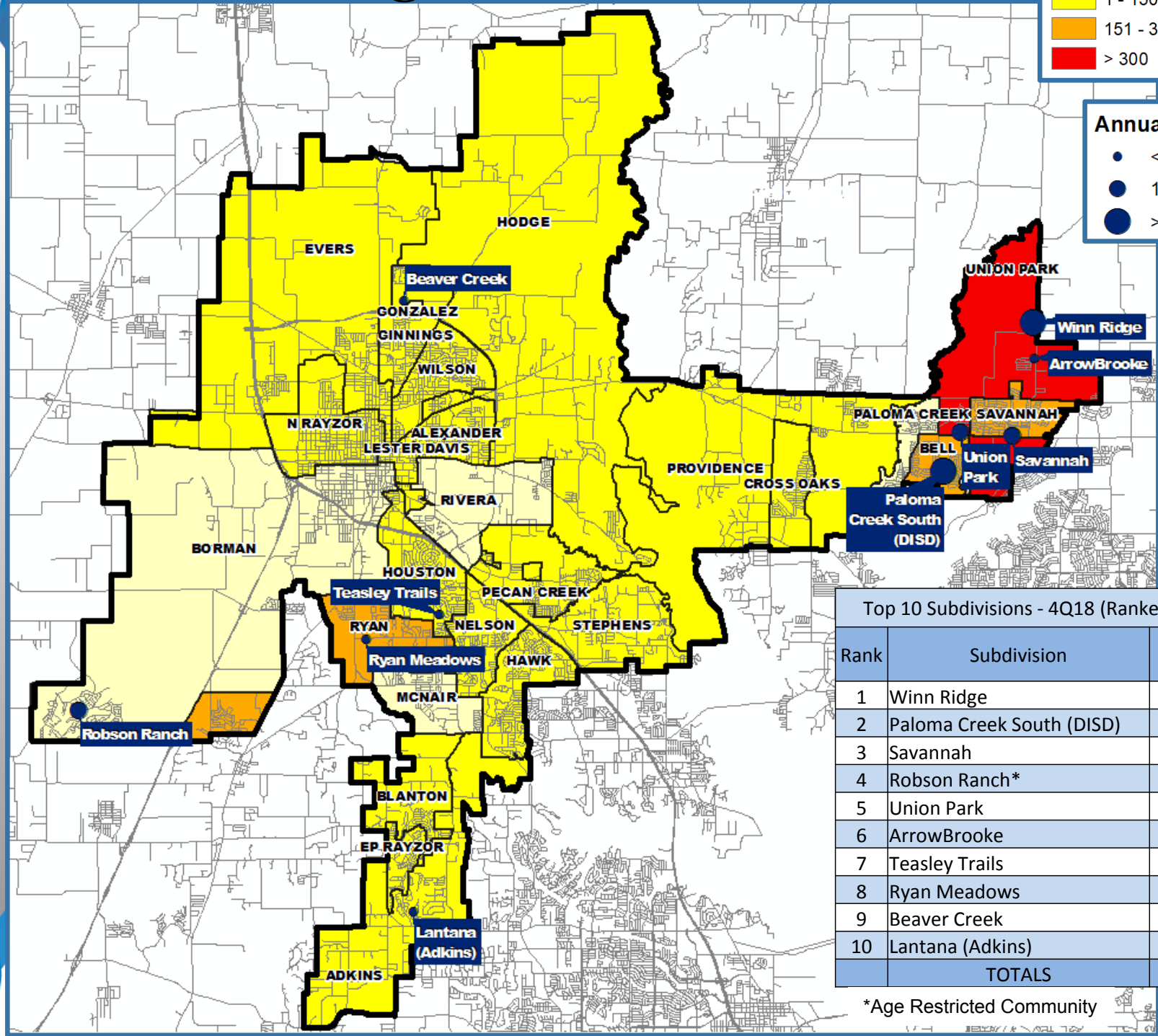
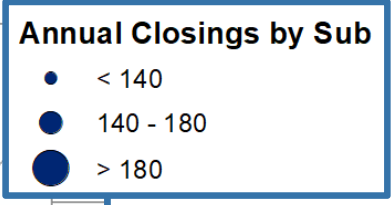
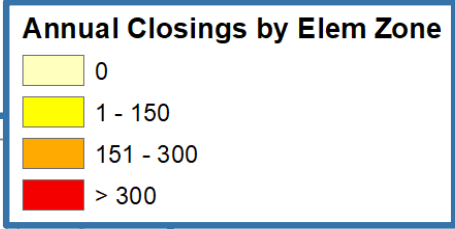
- Denton ISD started nearly 2,500 homes in 2018, an approximate 18% increase in district home starts over 2017
- The district closed over 550 homes for the third straight quarter and ended 2018 with 2,240 home closings







# Annual Closing Distribution



**Top 10 Subdivisions - 4Q18 (Ranked by Annual Closings)**

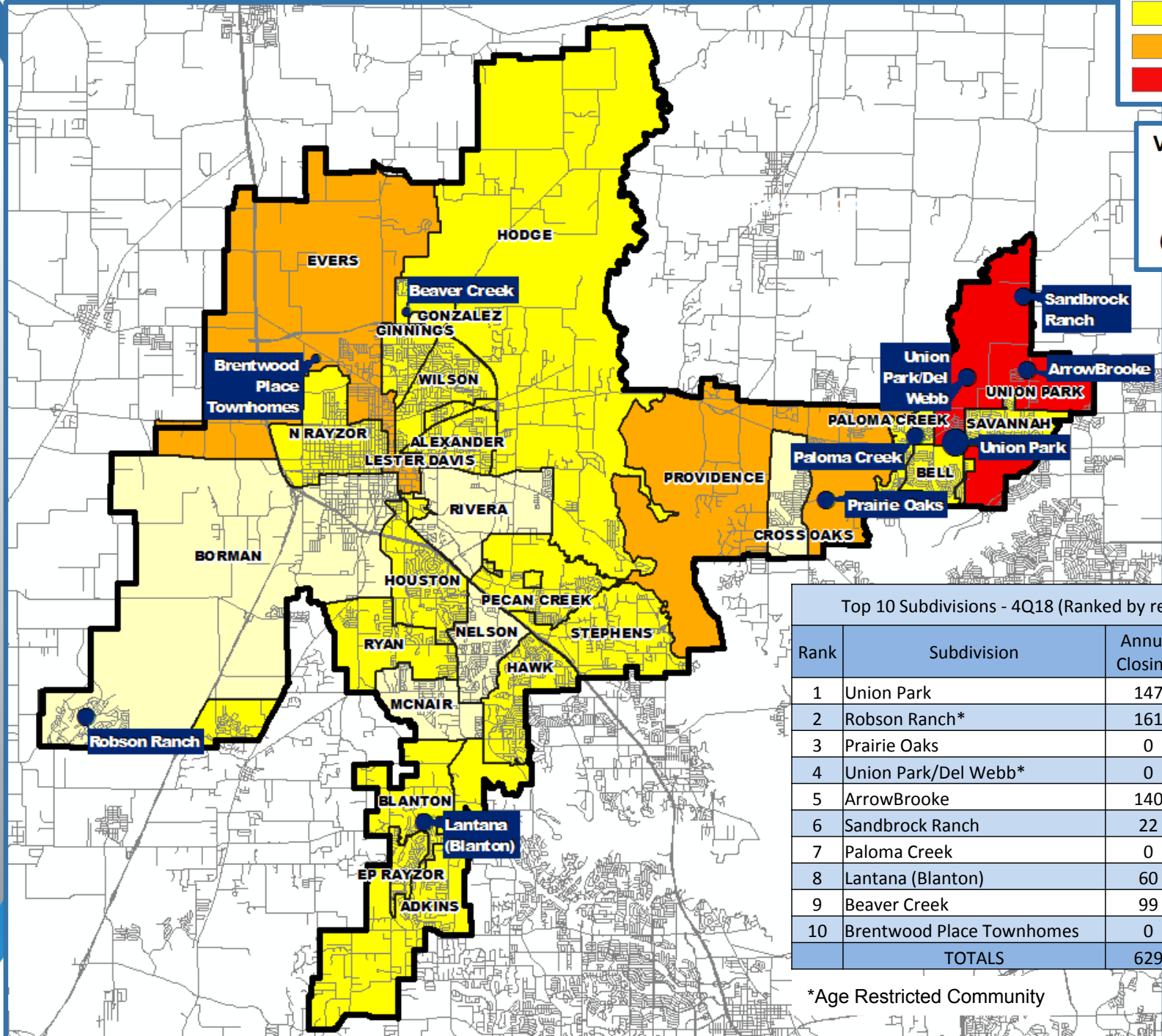
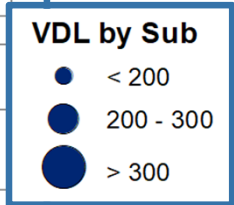
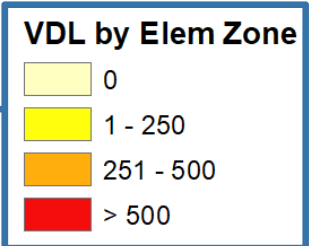
Rank	Subdivision	Annual Closings	VDL	Future
1	Winn Ridge	205	167	838
2	Paloma Creek South (DISD)	184	45	0
3	Savannah	171	120	16
4	Robson Ranch*	161	300	4,272
5	Union Park	147	341	1,983
6	ArrowBrooke	140	230	1,026
7	Teasley Trails	136	46	40
8	Ryan Meadows	110	45	0
9	Beaver Creek	99	187	0
10	Lantana (Adkins)	95	72	0
<b>TOTALS</b>		<b>1,448</b>	<b>1,553</b>	<b>8,175</b>

\*Age Restricted Community





# Vacant Developed Lots



Top 10 Subdivisions - 4Q18 (Ranked by remaining VDL)

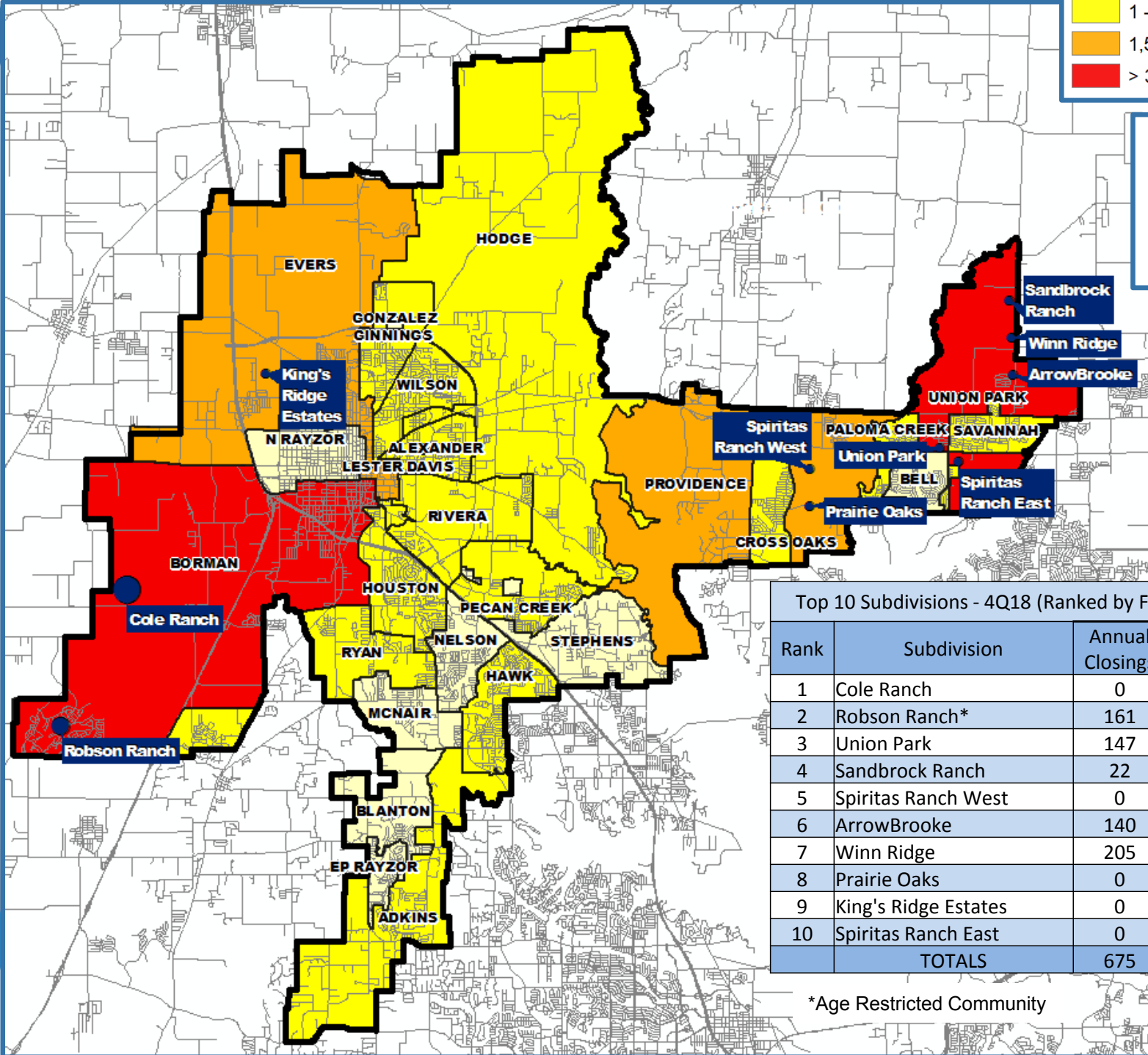
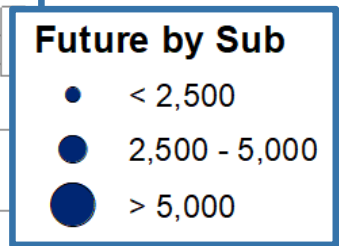
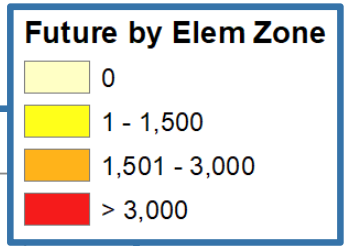
Rank	Subdivision	Annual Closings	VDL	Future
1	Union Park	147	341	1,983
2	Robson Ranch*	161	300	4,272
3	Prairie Oaks	0	275	710
4	Union Park/Del Webb*	0	263	321
5	ArrowBrooke	140	230	1,026
6	Sandbrock Ranch	22	227	1,906
7	Paloma Creek	0	214	17
8	Lantana (Blanton)	60	213	0
9	Beaver Creek	99	187	0
10	Brentwood Place Townhomes	0	177	0
TOTALS		629	2,427	10,235

\*Age Restricted Community





# Future Lots



Top 10 Subdivisions - 4Q18 (Ranked by Future Inventory)

Rank	Subdivision	Annual Closings	VDL	Future
1	Cole Ranch	0	0	8,600
2	Robson Ranch*	161	300	4,272
3	Union Park	147	341	1,983
4	Sandbrock Ranch	22	227	1,906
5	Spiritas Ranch West	0	0	1,900
6	ArrowBrooke	140	230	1,026
7	Winn Ridge	205	167	838
8	Prairie Oaks	0	275	710
9	King's Ridge Estates	0	0	653
10	Spiritas Ranch East	0	0	608
TOTALS		675	1,540	22,496

\*Age Restricted Community





# New Home Activity by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future
ADKINS	77	5	96	14	22	43	113	84
ALEXANDER	32	4	17	9	7	22	31	461
BELL	171	32	184	23	42	81	45	0
BLANTON	68	9	64	15	22	39	216	0
BORMAN	0	0	0	0	0	0	0	8,760
CROSS OAKS	0	0	7	0	0	0	0	439
EP RAYZOR	6	2	9	0	2	4	6	0
EVERS	23	3	37	5	7	9	270	1,775
GINNINGS	142	41	99	18	35	68	203	625
HAWK	53	3	61	17	18	21	26	109
HODGE	16	0	6	6	1	10	33	738
HOUSTON	129	23	136	65	23	35	46	40
MCNAIR	0	0	0	0	0	0	0	0
N RAYZOR	1	0	1	0	1	1	6	0
NELSON	4	0	6	2	1	1	0	0
PALOMA CREEK	0	0	0	0	0	0	214	17
PECAN CREEK	114	30	116	28	54	63	175	481
PROVIDENCE	227	58	130	80	77	110	438	2,919
RIVERA	0	0	0	0	0	0	0	433
RYAN	205	112	250	24	125	147	102	644
SAVANNAH	129	16	191	35	42	83	138	85
STEPHENS	52	17	35	10	27	38	196	0
UNION PARK	735	146	537	156	244	426	1,047	6,769
WILSON	114	26	91	17	28	47	161	14
<b>GRAND TOTAL*</b>	<b>2,476</b>	<b>571</b>	<b>2,234</b>	<b>555</b>	<b>833</b>	<b>1,331</b>	<b>3,815</b>	<b>29,087</b>

\*Table does NOT include age restricted communities



Highest activity in the category



Second highest activity in the category

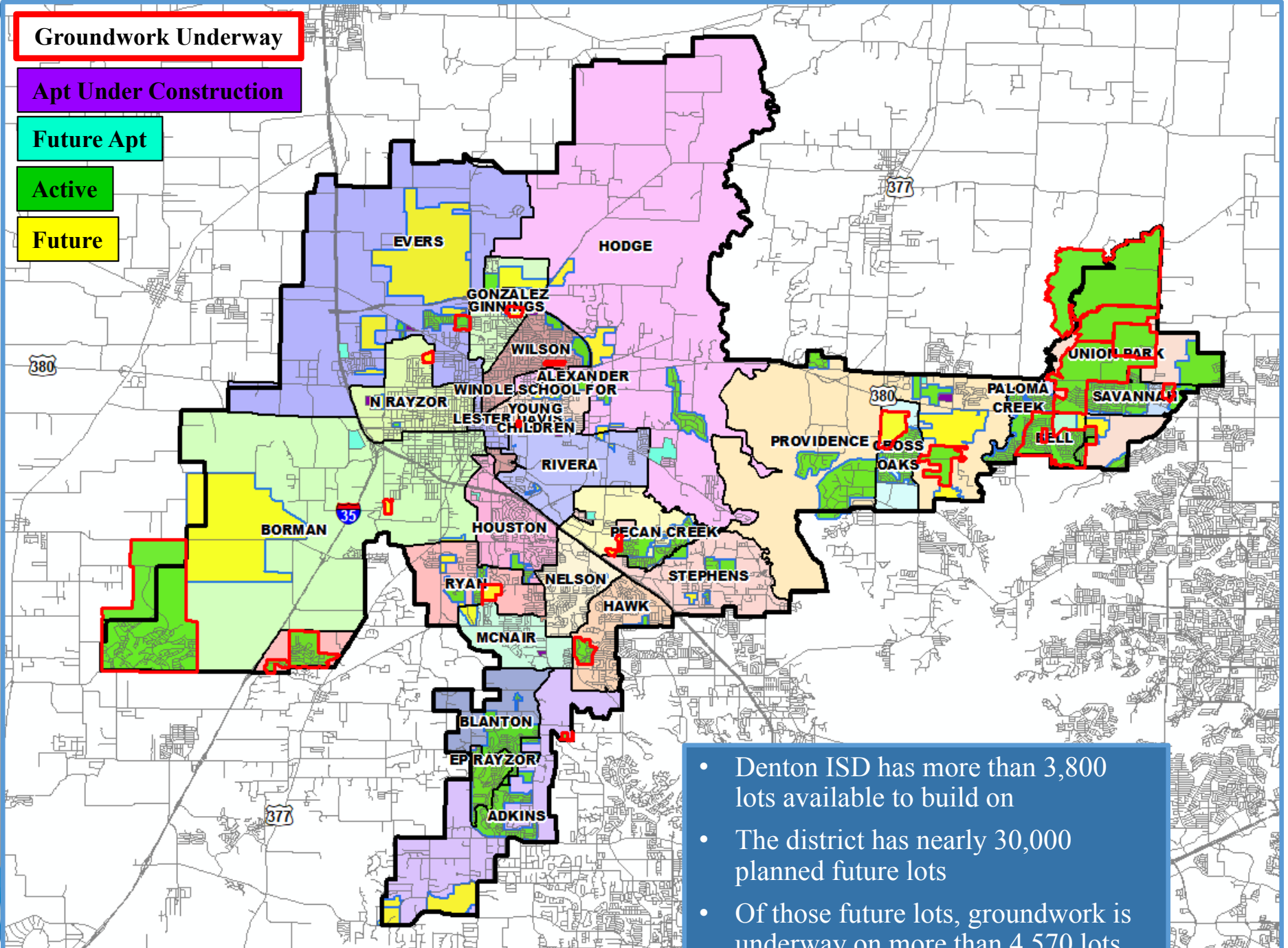


Third highest activity in the category





# District Housing Overview



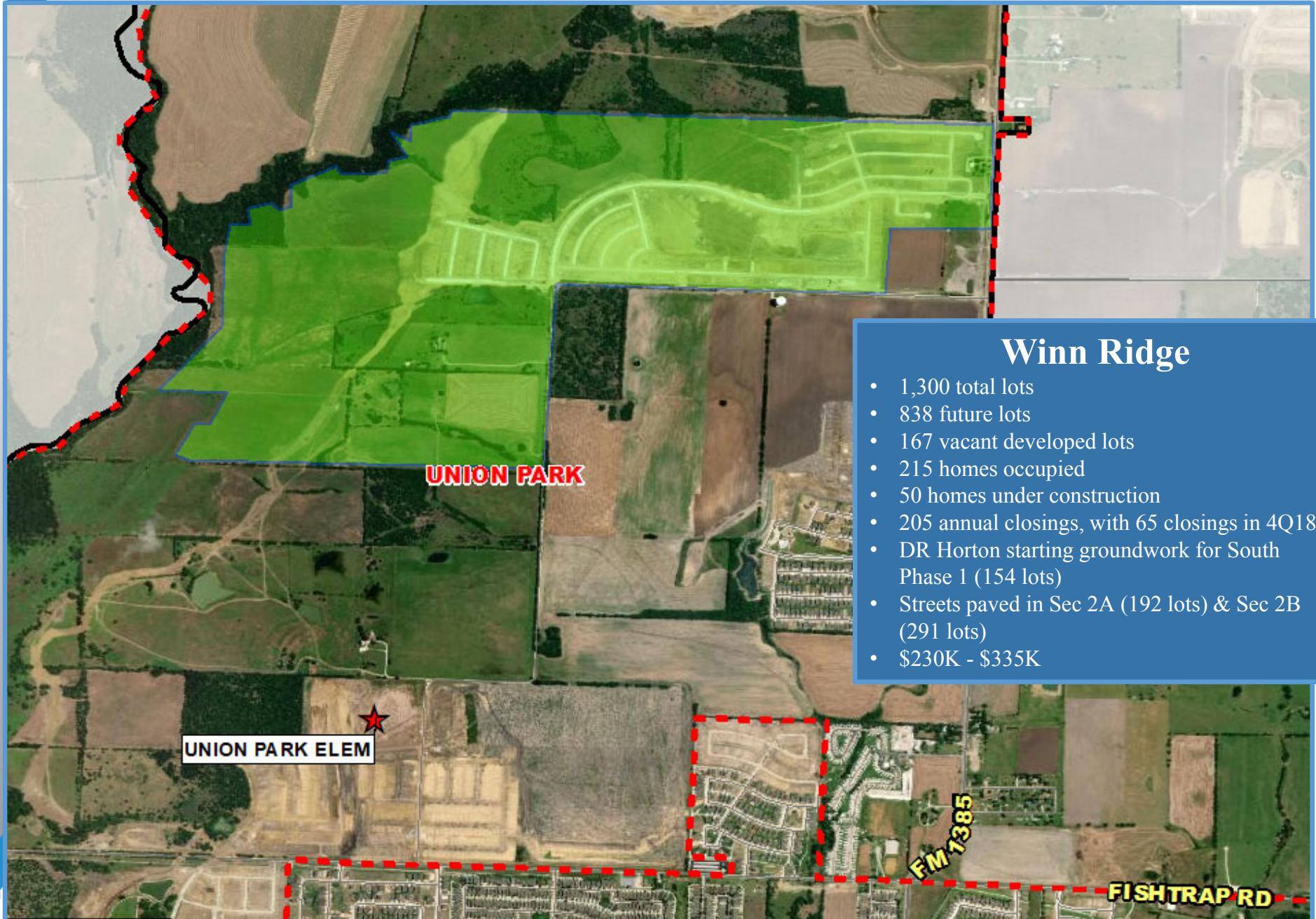
- Denton ISD has more than 3,800 lots available to build on
- The district has nearly 30,000 planned future lots
- Of those future lots, groundwork is underway on more than 4,570 lots





# Residential Activity

Winn Ridge



## Winn Ridge

- 1,300 total lots
- 838 future lots
- 167 vacant developed lots
- 215 homes occupied
- 50 homes under construction
- 205 annual closings, with 65 closings in 4Q18
- DR Horton starting groundwork for South Phase 1 (154 lots)
- Streets paved in Sec 2A (192 lots) & Sec 2B (291 lots)
- \$230K - \$335K



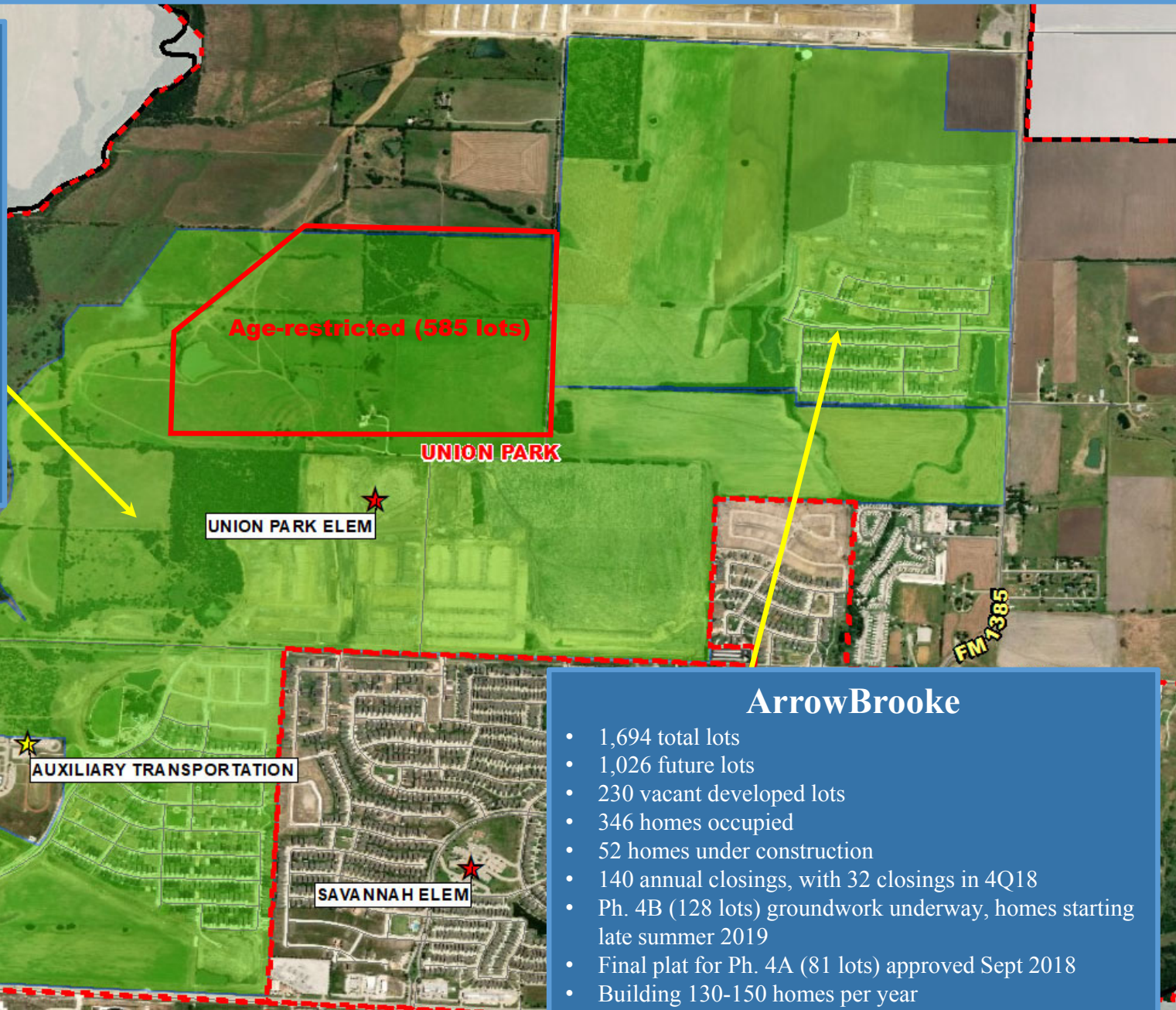


# Residential Activity

## Union Park & ArrowBrooke

### Union Park

- 2,832 total lots
- 1,983 future lots
- 341 vacant developed lots
- 422 homes occupied
- 30 homes under construction
- 147 annual closings, with 33 closings in 4Q18
- Ph. 4B (193 lots) groundwork underway, with homes starting early 2020
- Homebuilding underway for 609 age restricted lots; delivered 3Q18
- Building 150-200 homes per year
- \$270K - \$500K



### ArrowBrooke

- 1,694 total lots
- 1,026 future lots
- 230 vacant developed lots
- 346 homes occupied
- 52 homes under construction
- 140 annual closings, with 32 closings in 4Q18
- Ph. 4B (128 lots) groundwork underway, homes starting late summer 2019
- Final plat for Ph. 4A (81 lots) approved Sept 2018
- Building 130-150 homes per year
- \$260K - \$340K





# Residential Activity

## Windsong Ranch



### Windsong Ranch (Denton ISD)

- 393 total lots
- 254 future lots
- 50 occupied
- 11 under construction
- 76 VDL
- Annual build of ~5 homes/year
- First closings in Sec 3 expected Spring 2019
- \$700K+

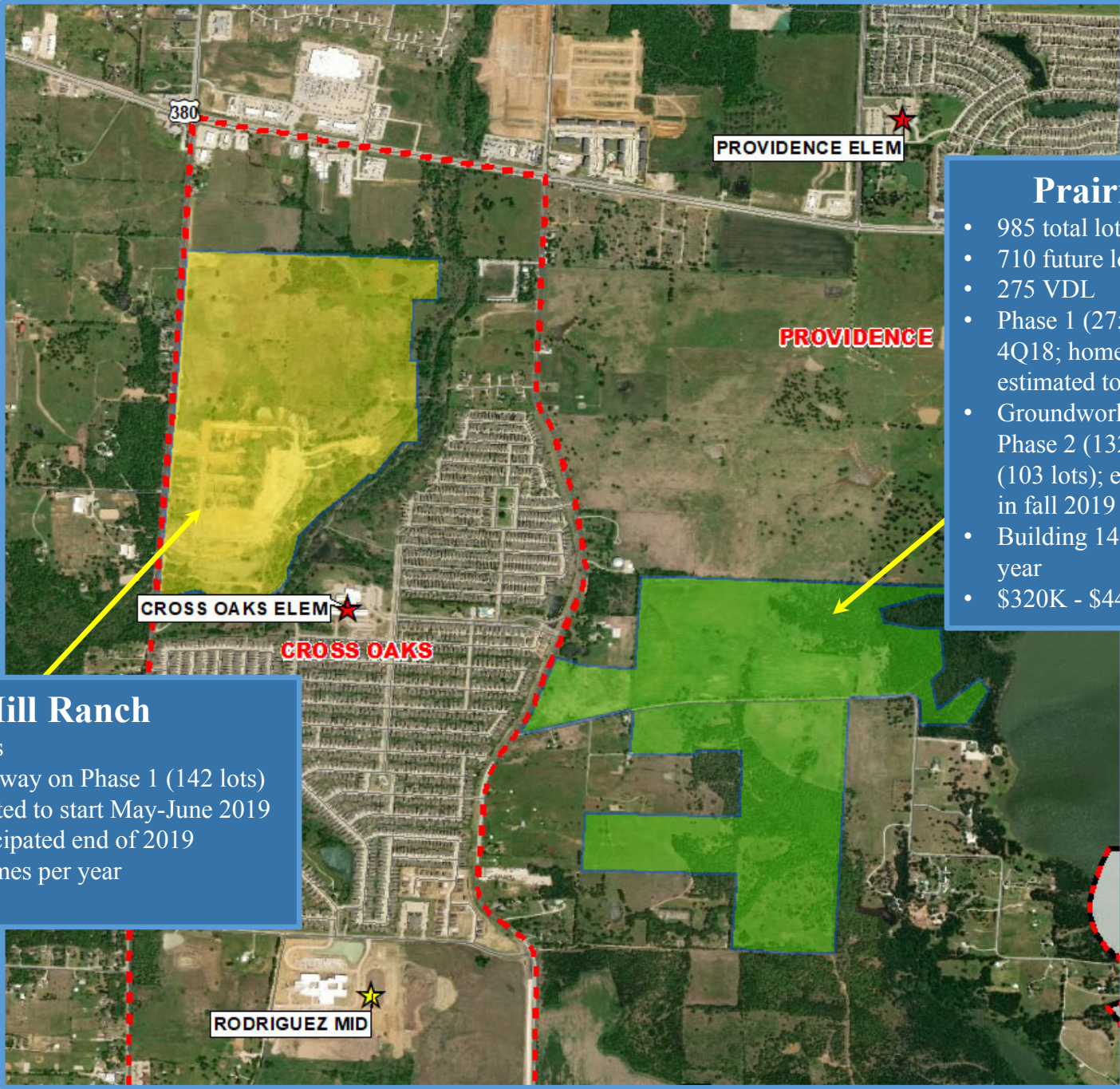






# Residential Activity

## Prairie Oaks & Oak Hill Ranch



### Prairie Oaks

- 985 total lots
- 710 future lots
- 275 VDL
- Phase 1 (275 lots) delivered 4Q18; homebuilding estimated to start spring 2019
- Groundwork underway on Phase 2 (132 lots) & Phase 3 (103 lots); estimated delivery in fall 2019
- Building 140-150 homes per year
- \$320K - \$440K

### Oak Hill Ranch

- 391 total future lots
- Groundwork underway on Phase 1 (142 lots)
- First homes estimated to start May-June 2019
- First residents anticipated end of 2019
- Building 30-40 homes per year
- Bloomfield Homes





# Ten Year Forecast

## By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2014/15	1,063	2,068	2,099	2,178	2,166	2,082	2,133	2,075	2,052	1,973	2,042	1,873	1,665	1,551	27,020		
2015/16	1,143	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559	539	2.0%
2016/17	1,128	2,066	2,044	2,194	2,181	2,231	2,219	2,159	2,202	2,175	2,293	2,084	1,967	1,685	28,628	1,069	3.9%
2017/18	1,141	2,081	2,100	2,119	2,230	2,251	2,300	2,264	2,232	2,205	2,346	2,245	2,018	1,887	29,419	791	2.8%
2018/19	1,147	2,145	2,117	2,168	2,134	2,277	2,291	2,331	2,327	2,306	2,398	2,302	2,199	1,973	30,115	696	2.4%
2019/20	1,147	2,180	2,226	2,187	2,241	2,191	2,342	2,329	2,398	2,394	2,484	2,348	2,204	2,150	30,821	706	2.3%
2020/21	1,147	2,348	2,282	2,310	2,226	2,304	2,245	2,386	2,379	2,434	2,607	2,424	2,246	2,152	31,490	669	2.2%
2021/22	1,147	2,414	2,447	2,375	2,352	2,300	2,379	2,286	2,457	2,423	2,667	2,554	2,326	2,186	32,313	823	2.6%
2022/23	1,147	2,491	2,491	2,530	2,417	2,422	2,350	2,425	2,321	2,513	2,572	2,609	2,448	2,277	33,013	700	2.2%
2023/24	1,147	2,601	2,571	2,591	2,608	2,478	2,489	2,401	2,464	2,355	2,701	2,513	2,499	2,389	33,807	794	2.4%
2024/25	1,147	2,658	2,684	2,659	2,646	2,674	2,544	2,540	2,447	2,522	2,530	2,637	2,408	2,438	34,534	727	2.2%
2025/26	1,147	2,704	2,716	2,729	2,714	2,705	2,720	2,606	2,576	2,501	2,703	2,462	2,526	2,353	35,162	628	1.8%
2026/27	1,147	2,719	2,791	2,785	2,788	2,771	2,761	2,792	2,651	2,628	2,691	2,646	2,359	2,464	35,993	831	2.4%
2027/28	1,147	2,781	2,804	2,845	2,820	2,849	2,832	2,828	2,843	2,706	2,813	2,605	2,534	2,304	36,711	718	2.0%
2028/29	1,147	2,737	2,857	2,876	2,901	2,893	2,928	2,905	2,876	2,904	2,903	2,742	2,494	2,474	37,637	926	2.5%

\*Yellow box = largest grade per year

\*Green box = second largest grade per year

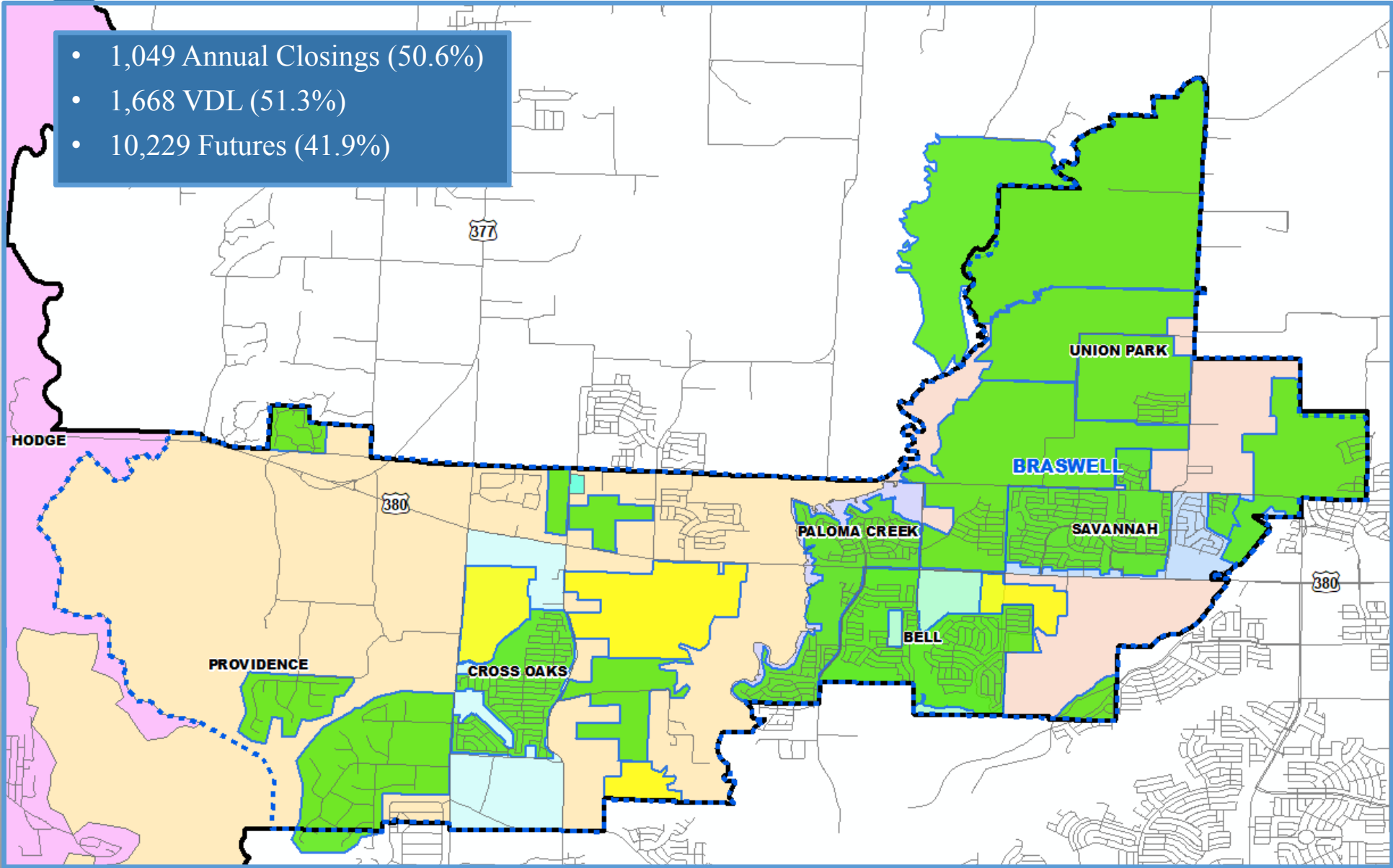
- Denton ISD will enroll more than 31,000 students by 2020
- 5 year growth = 3,709 students
- 2023/24 enrollment = 33,824 students
- 10 year growth = 7,530 students
- 2028/29 enrollment = 37,645 students





# Braswell High School Zone

- 1,049 Annual Closings (50.6%)
- 1,668 VDL (51.3%)
- 10,229 Futures (41.9%)



# Vertical Zones- Ten Year Forecast

## Braswell High School

Campus Name	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Bell Elementary School	740	801	815	647	659	690	689	685	697	707	712	713	725
Cross Oaks Elementary School	740	724	728	732	748	747	766	758	766	770	773	772	764
Paloma Creek Elementary School	740	659	784	524	532	550	553	561	565	559	551	550	551
Providence Elementary School	740	416	454	529	572	641	695	753	815	858	887	920	953
Savannah Elementary School	740	719	733	747	757	770	778	793	776	770	769	772	765
Union Park Elementary School	741	0	0	558	711	860	1,017	1,239	1,445	1,664	1,843	1,977	2,095
<b>ELEMENTARY TOTALS</b>	4,441	3,319	3,514	3,737	3,979	4,258	4,498	4,789	5,064	5,328	5,535	5,704	5,853
Elementary Absolute Change		315	195	223	242	279	240	291	275	264	207	169	149
Elementary Percent Change		10.49%	5.88%	6.35%	6.48%	7.01%	5.64%	6.47%	5.74%	5.21%	3.89%	3.05%	2.61%
Navo Middle School	1,181	937	989	1,061	1,126	1,162	1,193	1,220	1,307	1,345	1,424	1,472	1,548
Rodriguez Middle School	1,323	661	825	855	917	907	991	1,037	1,108	1,163	1,246	1,332	1,414
<b>MIDDLE SCHOOL TOTALS</b>	2,504	1,598	1,814	1,916	2,043	2,069	2,184	2,257	2,415	2,508	2,670	2,804	2,962
Middle School Absolute Change		226	216	102	127	26	115	73	158	93	162	134	158
Middle School Percent Change		16.47%	13.52%	5.62%	6.63%	1.27%	5.56%	3.34%	7.00%	3.85%	6.46%	5.02%	5.63%
Braswell High School	2,398	1,756	2,005	2,295	2,446	2,726	2,926	3,051	3,128	3,188	3,322	3,434	3,620
<b>HIGH SCHOOL TOTALS</b>	2,398	1,756	2,005	2,295	2,446	2,726	2,926	3,051	3,128	3,188	3,322	3,434	3,620
High School Absolute Change		536	249	290	151	280	200	125	77	60	134	112	186
High School Percent Change		43.93%	14.18%	14.46%	6.58%	11.45%	7.34%	4.27%	2.52%	1.92%	4.20%	3.37%	5.42%
<b>BRASWELL ZONE TOTALS</b>	9,343	6,673	7,333	7,948	8,468	9,053	9,608	10,097	10,607	11,024	11,527	11,942	12,435
Braswell Zone Absolute Change		1,077	660	615	520	585	555	489	510	417	503	415	493
Braswell Zone Percent Change		19.2%	9.9%	8.4%	6.5%	6.9%	6.1%	5.1%	5.1%	3.9%	4.6%	3.6%	4.1%

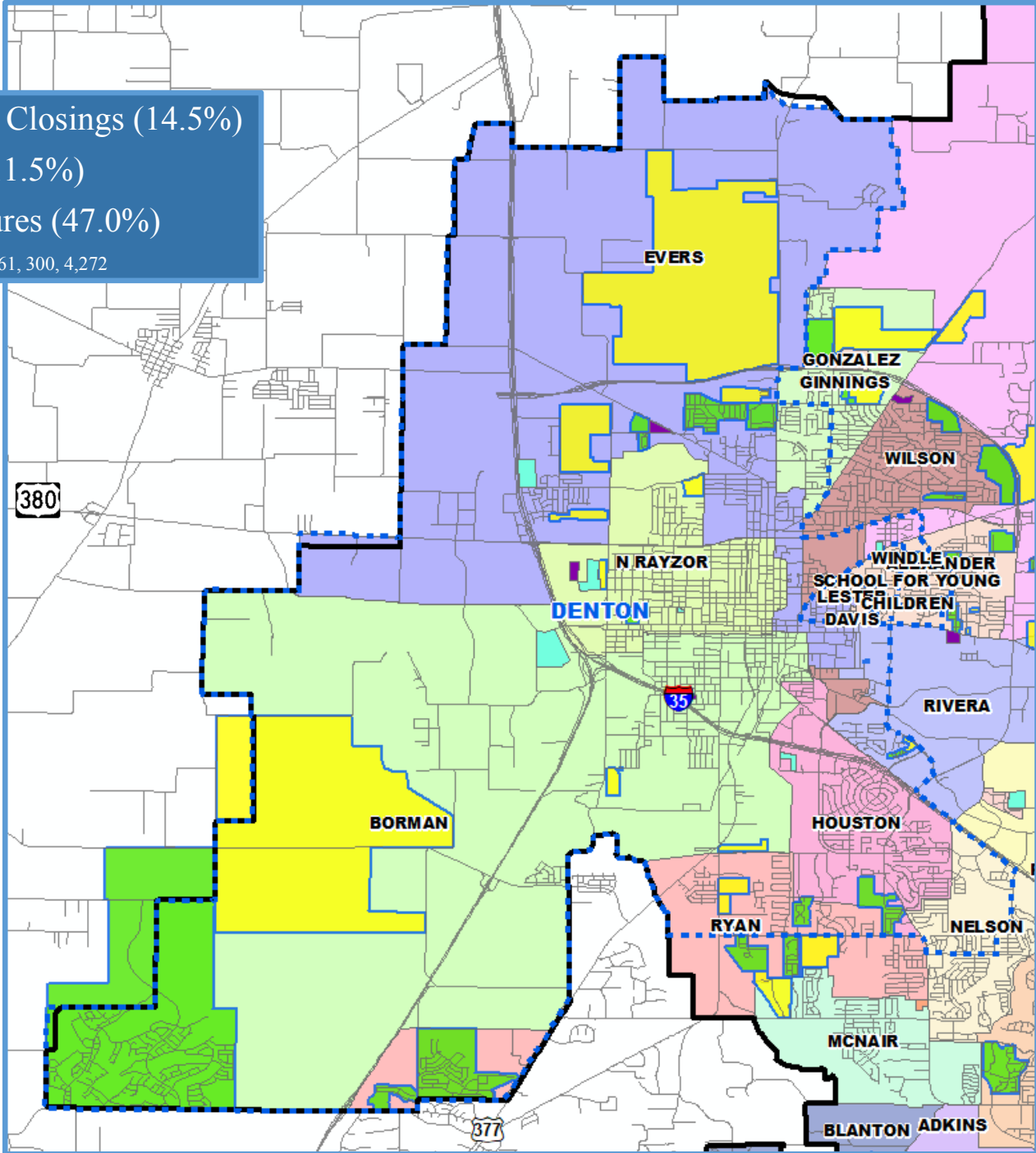
\*Yellow box = over stated capacity





# Denton High School Zone

- 301 Annual Closings (14.5%)
  - 373 VDL (11.5%)
  - 11,457 Futures (47.0%)
- Includes Robson Ranch-161, 300, 4,272



# Vertical Zones- Ten Year Forecast

## Denton High School

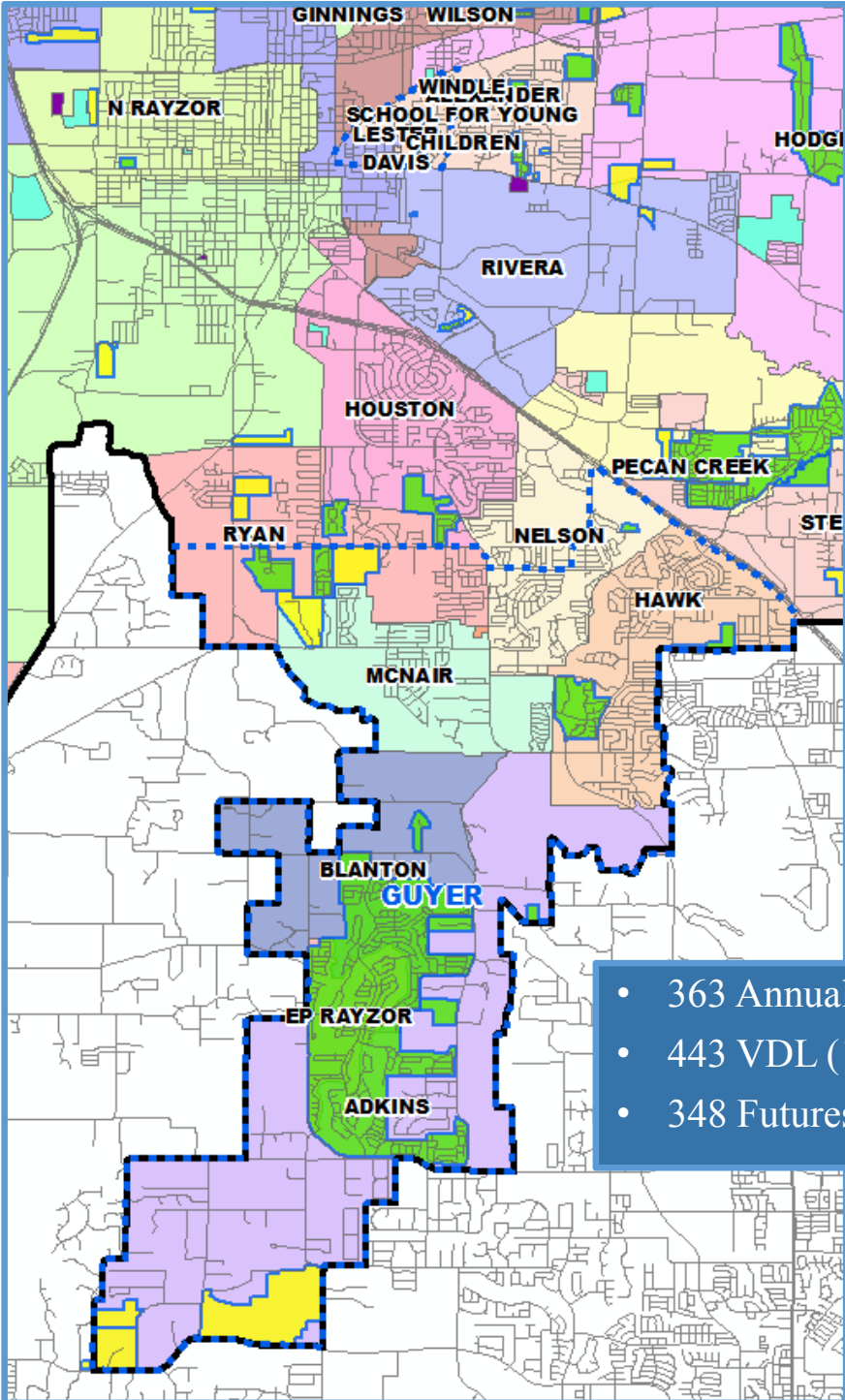
Campus Name	Capacity	HISTORY	FALL	ENROLLMENT PROJECTIONS									
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Alexander Elementary School	740	641	579	595	599	624	637	661	674	681	679	676	662
Borman Elementary School	740	469	425	419	435	478	503	539	580	623	662	694	736
Evers Park Elementary School	740	574	579	606	610	660	694	746	788	836	871	916	947
Sam Houston Elementary School	740	584	580	597	616	615	624	643	649	642	637	633	635
Newton Rayzor Elementary School	740	624	637	644	663	667	680	704	706	703	700	701	706
Ryan Elementary School	740	672	639	663	716	746	769	807	823	824	822	813	805
<b>ELEMENTARY TOTALS</b>	4,440	3,564	3,439	3,524	3,639	3,790	3,907	4,100	4,220	4,309	4,371	4,433	4,491
Elementary Absolute Change		34	-125	85	115	151	117	193	120	89	62	62	58
Elementary Percent Change		0.96%	-3.51%	2.47%	3.26%	4.15%	3.09%	4.94%	2.93%	2.11%	1.44%	1.42%	1.31%
Calhoun Middle School	1,268	729	721	719	723	726	748	726	781	809	876	911	953
McMath Middle School	1,181	781	774	810	804	831	837	875	920	949	1,014	1,067	1,102
<b>MIDDLE SCHOOL TOTALS</b>	2,449	1,510	1,495	1,529	1,527	1,557	1,585	1,601	1,701	1,758	1,890	1,978	2,055
Middle School Absolute Change		45	-15	34	-2	30	28	16	100	57	132	88	77
Middle School Percent Change		3.07%	-0.99%	2.27%	-0.13%	1.96%	1.80%	1.01%	6.25%	3.35%	7.51%	4.66%	3.89%
Denton High School	2,460	2,030	1,999	1,987	2,018	1,971	2,049	2,078	2,066	2,150	2,168	2,246	2,367
<b>HIGH SCHOOL TOTALS</b>	2,460	2,030	1,999	1,987	2,018	1,971	2,049	2,078	2,066	2,150	2,168	2,246	2,367
High School Absolute Change		-22	-31	-12	31	-47	78	29	-12	84	18	78	121
High School Percent Change		-1.07%	-1.53%	-0.60%	1.56%	-2.33%	3.96%	1.42%	-0.58%	4.07%	0.84%	3.60%	5.39%
<b>Denton High Zone Totals</b>	9,349	7,160	6,987	7,094	7,238	7,372	7,595	7,833	8,041	8,271	8,483	8,711	8,967
Denton Zone Absolute Change		62	-173	107	144	134	223	238	208	230	212	228	256
Denton Zone Percent Change		0.9%	-2.4%	1.5%	2.0%	1.9%	3.0%	3.1%	2.7%	2.9%	2.6%	2.7%	2.9%

\*Yellow box = over stated capacity





# Guyer High School Zone



- 363 Annual Closings (17.5%)
- 443 VDL (13.6%)
- 348 Futures (1.4%)



# Vertical Zones- Ten Year Forecast

## Guyer High School

Campus Name	Capacity	2017/18	FALL	ENROLLMENT PROJECTIONS									
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Adkins Elementary School	740	383	402	416	420	420	411	417	427	436	445	451	457
Blanton Elementary School	740	489	499	470	472	454	474	469	480	478	474	473	468
E P Rayzor Elementary School	740	395	388	375	366	361	371	370	370	372	368	363	367
Hawk Elementary School	740	671	648	635	620	632	636	653	643	639	638	640	645
McNair Elementary School	740	533	554	534	517	525	517	532	551	560	572	581	585
Nelson Elementary School	740	634	653	656	647	639	626	636	633	630	624	631	627
<b>ELEMENTARY TOTALS</b>	4,440	3,105	3,144	3,086	3,042	3,031	3,035	3,077	3,104	3,115	3,121	3,139	3,149
Elementary Absolute Change		-107	39	-58	-44	-11	4	42	27	11	6	18	10
Elementary Percent Change		-3.33%	1.26%	-1.84%	-1.43%	-0.36%	0.13%	1.38%	0.88%	0.35%	0.19%	0.58%	0.32%
Crownover Middle School	1,181	927	959	932	911	845	846	796	828	813	847	843	848
Harpool Middle School	1,181	990	911	938	909	917	873	835	788	794	801	828	842
<b>MIDDLE SCHOOL TOTALS</b>	2,362	1,917	1,870	1,870	1,820	1,762	1,719	1,631	1,616	1,607	1,648	1,671	1,690
Middle School Absolute Change		-12	-47	0	-50	-58	-43	-88	-15	-9	41	23	19
Middle School Percent Change		-0.62%	-2.45%	0.00%	-2.67%	-3.19%	-2.44%	-5.12%	-0.92%	-0.56%	2.55%	1.40%	1.14%
John Guyer High School	3,200	2,524	2,626	2,626	2,628	2,661	2,593	2,580	2,503	2,437	2,360	2,310	2,299
<b>HIGH SCHOOL TOTALS</b>	3,200	2,524	2,626	2,626	2,628	2,661	2,593	2,580	2,503	2,437	2,360	2,310	2,299
High School Absolute Change		-19	102	0	2	33	-68	-13	-77	-66	-77	-50	-11
High School Percent Change		-0.75%	4.04%	0.00%	0.08%	1.26%	-2.56%	-0.50%	-2.98%	-2.64%	-3.16%	-2.12%	-0.48%
<b>Guyer High Zone Totals</b>	10,002	7,602	7,694	7,636	7,544	7,508	7,401	7,342	7,277	7,213	7,183	7,174	7,192
Guyer Zone Absolute Change		-133	92	-58	-92	-36	-107	-59	-65	-64	-30	-9	18
Guyer Zone Percent Change		-1.7%	1.2%	-0.8%	-1.2%	-0.5%	-1.4%	-0.8%	-0.9%	-0.9%	-0.4%	-0.1%	0.3%

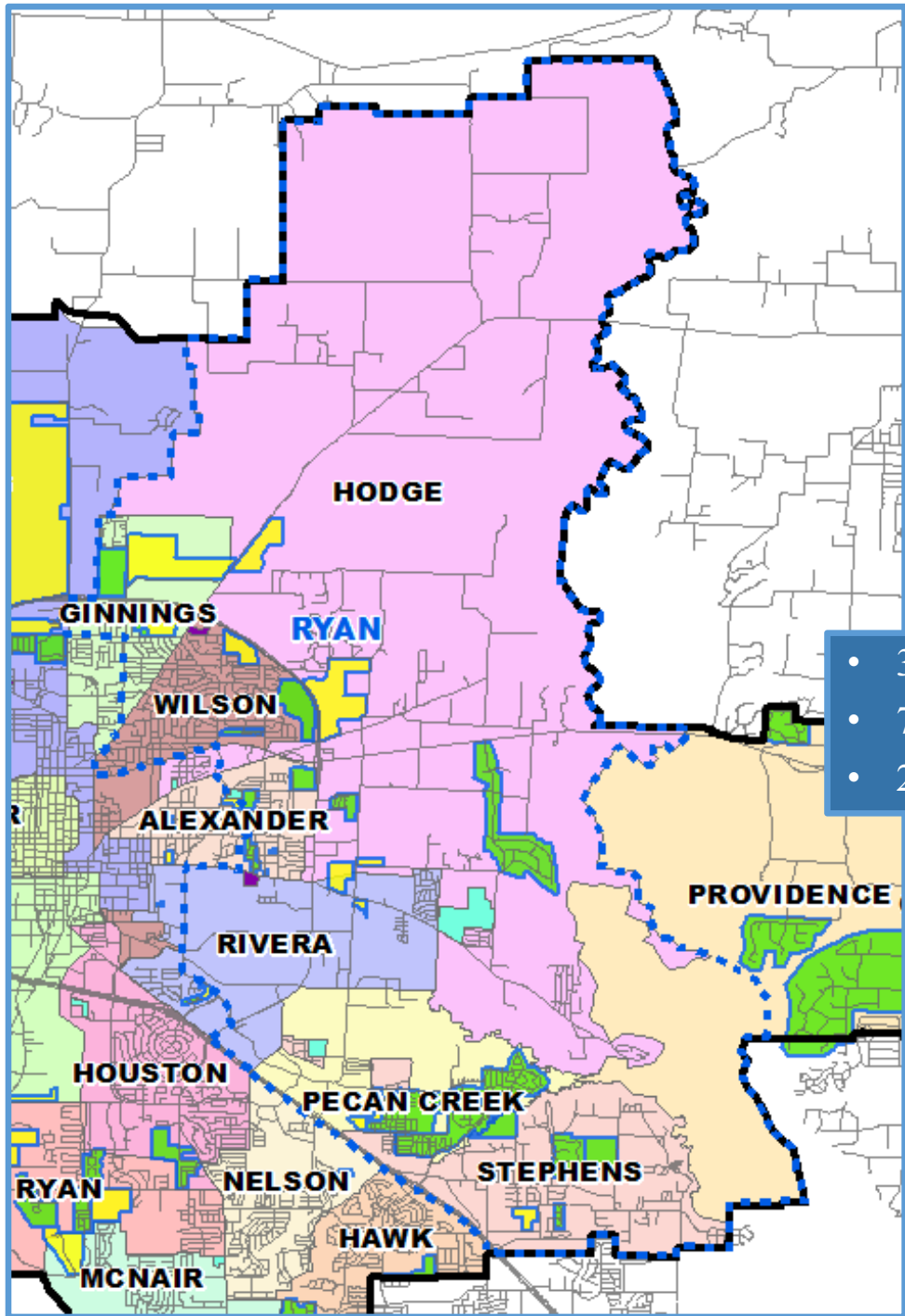
\*Yellow box = over stated capacity







# Ryan High School Zone



- 360 Annual Closings (17.4%)
- 768 VDL (23.6%)
- 2,359 Futures (9.7%)



# Vertical Zones- Ten Year Forecast

## Ryan High School

Campus Name	Capacity	2017/18	FALL	ENROLLMENT PROJECTIONS									
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Ginnings Elementary School	740	569	561	559	572	575	584	604	633	657	675	702	723
Hodge Elementary School	740	584	635	629	637	691	734	802	847	863	895	920	936
Olive Stephens Elementary School	740	447	418	432	431	442	461	480	483	482	479	480	487
Pecan Creek Elementary School	740	703	665	656	661	682	682	696	711	725	741	757	768
Rivera Elementary School	740	604	620	603	607	620	616	616	628	633	633	636	632
Wilson Elementary School	740	598	617	622	628	659	665	655	656	657	646	641	634
<b>ELEMENTARY TOTALS</b>	4,440	3,505	3,516	3,501	3,536	3,669	3,742	3,853	3,958	4,017	4,069	4,136	4,180
Elementary Absolute Change		-95	11	-15	35	133	73	111	105	59	52	67	44
Elementary Percent Change		-2.64%	0.31%	-0.43%	1.00%	3.76%	1.99%	2.97%	2.73%	1.49%	1.29%	1.65%	1.06%
Strickland Middle School	1,334	881	907	930	934	923	922	923	963	989	1,021	1,052	1,090
Bette Myers Middle School	1,323	773	866	864	863	843	837	796	802	809	830	860	876
<b>MIDDLE SCHOOL TOTALS</b>	2,657	1,654	1,773	1,794	1,797	1,766	1,759	1,719	1,765	1,798	1,851	1,912	1,966
Middle School Absolute Change		-95	119	21	3	-31	-7	-40	46	33	53	61	54
Middle School Percent Change		-5.43%	7.19%	1.18%	0.17%	-1.73%	-0.40%	-2.27%	2.68%	1.87%	2.95%	3.30%	2.82%
Fred Moore High School		49	64	64	64	64	64	64	64	64	64	64	64
Ryan High School	2,340	2,048	2,103	2,139	2,198	2,236	2,199	2,254	2,177	2,130	2,171	2,127	2,188
<b>HIGH SCHOOL TOTALS</b>	2,340	2,097	2,167	2,203	2,262	2,300	2,263	2,318	2,241	2,194	2,235	2,191	2,252
High School Absolute Change		36	70	36	59	38	-37	55	-77	-47	41	-44	61
High School Percent Change		1.75%	3.34%	1.66%	2.68%	1.68%	-1.61%	2.43%	-3.32%	-2.10%	1.87%	-1.97%	2.78%
<b>Ryan High Zone Totals</b>	9,437	7,312	7,510	7,552	7,649	7,789	7,818	7,944	8,018	8,063	8,209	8,293	8,452
Ryan Zone Absolute Change		-149	198	42	97	140	29	126	74	45	146	84	159
Ryan Zone Percent Change		-2.0%	2.7%	0.6%	1.3%	1.8%	0.4%	1.6%	0.9%	0.6%	1.8%	1.0%	1.9%

\*Yellow box = over stated capacity





# Alternate Campus- Ten Year Forecast

Campus Name	Capacity	HISTORY	FALL	ENROLLMENT PROJECTIONS									
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Ann Windle School For Young Child	740	390	339	339	339	339	339	339	339	339	339	339	339
Gonzalez School For Young Child	740	333	326	326	326	326	326	326	326	326	326	326	326
Denton J J A E P		5	3	3	3	3	3	3	3	3	3	3	3
Juvenile Detention CTR		56	54	54	54	54	54	54	54	54	54	54	54
Lester Davis School		56	31	31	31	31	31	31	31	31	31	31	31
<b>ALTERNATIVE SCHOOL TOTALS</b>		840	753	753	753	753	753	753	753	753	753	753	753
<b>DISTRICT TOTALS</b>	39,611	29,419	30,115	30,821	31,490	32,313	33,013	33,807	34,534	35,162	35,993	36,711	37,637
District Absolute Change		791	696	706	669	823	700	794	727	628	831	718	926
District Percent Change		2.8%	2.4%	2.3%	2.2%	2.6%	2.2%	2.4%	2.2%	1.8%	2.4%	2.0%	2.5%





# Summary

- Denton's unemployment rate is below 3%.
- The most growth in home sales over the last five years was seen in Ryan and Union Park Elementary zones.
- The Ryan, Savannah, and Union Park Elementary zones accounted for approximately 60% of the total district closings in the last 12 months.
- Denton ISD started and closed over 2,200 homes in 2018.
- Denton ISD can expect an increase of nearly 3,700 students during the next 5 years.
- 2023/24 enrollment projection: 33,807 students.
- DISD is projected to enroll more than 37,600 students for the 2028/29 school year.